

ANNUAL REPORT & RECOMMENDATIONS

of the

FINANCE COMMITTEE

TOWN OF RAYNHAM

to the

ANNUAL TOWN MEETING
Monday, May 17, 2021 - 7:00 P.M.
at the RAYNHAM MIDDLE SCHOOL

FINANCE COMMITTEE

GILBERT L. ALEGI, CHAIRMAN

LINDA DEMELLO
THEODORE SARGENT

DANIEL MCNALLY
DAVID LAMARCO

BRING THIS REPORT WITH YOU TO TOWN MEETING



To All Residents of Raynham:

The attached warrant has been prepared by the combined efforts of the Department Managers, Board of Selectmen, Town Administrator, Town Accountant and the Finance Committee.

Department managers were asked to level fund expenses, plus negotiated Personnel Expenses (wage and salary increases). Once again, our managers did well in complying with the request. We on the Finance Committee appreciate the efforts of everyone involved and thank all contributors for their dedication to the Taxpayers of Raynham.

It has been predicted that there will be a reduction in Fiscal Year 2022 revenues due to the impact of COVID-19 and that has been taken into account with a reduction in some expenses. The Finance Committee recommends a Total Fiscal Year 2022 General Fund Budget of \$44 million, up approximately 2.24% over the prior year. As of this date, the projected revenues meet the recommended expenditures (see the last page for detail).

It is the expectation of the Finance Committee that the expenditures related to Fiscal Year 2022 wage and salary increases now under negotiation will be funded from the budget surplus. We are of the opinion that the voters at the Fall Special Town Meeting will be able to fund the Capital requirements from Fiscal Year 2021 Certified Free Cash and other funding sources. Fiscal Year 2022 Certified Free Cash may not be large enough to fund a significant amount of Capital.

The budget format is unchanged from the prior years, which complies with the Department of Revenue's recommended Chart of Accounts. The two-line format of Personnel Expenses and Expenses for each department provides our managers greater flexibility in expenditures and allows enhanced analysis of actual and budgeted amounts.

The Fall Town Meeting will be held in late October to consider capital articles, and any adjustments required after the Annual Town Meeting.

Town of Raynham
Finance Committee

ANNUAL TOWN MEETING

TOWN OF RAYNHAM

THE COMMONWEALTH OF MASSACHUSETTS

May 17, 2021

BRISTOL, ss

To either of the Constables of the Town of Raynham, in the County of Bristol, **GREETING.**

IN THE NAME OF THE Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the **RAYNHAM MIDDLE SCHOOL** in said Raynham, on Monday, the 17th day of May, Two Thousand and Twenty-one at 7:00 o'clock in the evening, then and there to act on the following Articles:

ARTICLE 1. To choose by nomination all minor Town Officers-fence viewers and field drivers, surveyor of lumber and measurer of wood; or take any action relative thereto.

ARTICLE 2. To see if the Town will vote to accept the report of the Town Officers; or take any action relative thereto.

ARTICLE 3. To raise such sums of money as may be necessary to defray Town charges and make appropriations for same; or take any action relative thereto.

ARTICLE 4. To see if the Town will vote to authorize the Board of Selectmen to sign contracts on behalf of the Town of Raynham upon such terms and conditions as they deem appropriate for any matter which requires a signed contract by the Board of Selectmen; or take any action relative thereto.

(Submitted by the Board of Selectmen)

ARTICLE 5. To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of any funds allotted or to be allotted by the Commonwealth and/or County for construction, reconstruction and improvements of the Town infrastructure, and to authorize the Board of Selectmen to borrow in anticipation of reimbursements of funds; or take any action relative thereto.

(Submitted by the Board of Selectmen)

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer the sum of \$400 for quarters for the American Legion, Post #405; or take any action relative thereto.

(Submitted by the Board of Selectmen)

RECOMMEND

ARTICLE 7. To see if the Town will vote to authorize the Town Treasurer-Collector, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue for the financial year beginning July 1, 2021, in accordance with the provisions of the Gen. Law, Chap. 44, Sec. 4, and to issue note(s) therefore, payable within one year, and to renew any note (s) as may be given for a period of less than one year in accordance with Gen. Law, Chap. 44, Sec. 17; or take any action relative thereto.

(Submitted by the Treasurer-Collector)

ARTICLE 8. To see if the Town will vote to authorize an offset receipts account under MGL, Ch. 44, sec. 53E to fund the operation of the Before and After School Day Care, run by the Parks and Recreation Department, and to authorize expenditures of \$469,921 for the fiscal year beginning July 1, 2021 as follows:

Salaries/Wages	320,896
Benefits	10,000
Expenses	139,025
Total	\$469,921

The offset receipts account is to be credited with all fees and charges received during FY 22 from persons using these services; or take any action relative thereto.

(Submitted by the Park & Recreation Department)

RECOMMEND

ARTICLE 9. To see if the Town will vote to transfer from Receipts Reserved for Appropriation account number 220-650 Borden Colony the amount of \$27,710 to the General Fund to offset the associated Borden Colony expenditures of the general operating budget, any unused funds at the end of Fiscal Year 2022 to be returned to the Borden Colony Receipts Reserved for Appropriation Account; or take any action relative thereto.

(Submitted by the Park & Recreation Commission)

RECOMMEND

ARTICLE 10. To see if the Town will vote to appropriate the sum of \$2,931,003 to be raised from sewer enterprise revenues, for the operation and maintenance of the Sewer Department, as categorized below, or take any action relative thereto:

Note: The Finance Committee recommends that the following sums be appropriated to operate the sewer enterprise:

Salaries and Wages	658,557
Expenses	1,931,800
Health Insurance	128,500
Retirement	107,354
Indirect Costs	104,792
Total	\$ 2,931,003

(Submitted by the Sewer Commission)

RECOMMEND

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$60,000 for the Sewer Betterment Fund or take any action relative thereto.

(Submitted by the Board of Selectmen)

RECOMMEND

ARTICLE 12. To see if the Town will vote to appropriate \$534,000 from the Betterment Reserve Fund for Sewer Construction Debt or take any action relative thereto.

(Submitted by the Sewer Commission)

RECOMMEND

ARTICLE 13. To see if the Town will vote to transfer the sum of \$47,200 from the Sewer Maintenance Facility Debt Account for the annual payment on the Maintenance Facility Debt or take any action relative thereto.

(Submitted by the Sewer Commission)

RECOMMEND

Note: \$1,599,554 is already appropriated in the General Fund from the tax levy for Sewer Construction Dept.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$13,858 to provide matching funds for a federal grant which will enable the Fire Department to upgrade out-of-date breathing apparatus or take any action relative thereto.

(Submitted by the Fire Department)

RECOMMEND

ARTICLE 15. To see if the Town will vote to transfer \$433,001 as detailed below from the ambulance receipts account to operate the ambulance service through the of Fiscal Year 2022; any unused funds at the end of FY 2022 to be returned to the ambulance receipts account; or take any action relative thereto.

(Submitted by the Fire Department)

RECOMMEND

Personnel Expenses	\$289,844
Expenses	\$143,157
Total	\$433,001

ARTICLE 16. To see if the Town will vote to transfer from Bond Premiums the sum of \$10,512 for payment of FY 22 Debt Service as described below; or take any action relative thereto.

(Submitted by the Town Accountant)

RECOMMEND

General Fund	75%	\$7,884
Sewer Fund	25%	\$2,628

Note: These are funds amortized over the life of the \$9M Phase 6 sewer borrowing to be used to offset the excluded portion of this debt exclusion and benefit the Taxpayer. The amount amortized is \$187,286. Current balance is \$68,563.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$1,154,536 for the purpose of paying the debt service on the outstanding bonds and notes for the Raynham Middle School, the renovation projects for LaLiberte Elementary School and the Merrill School and for the regional High School; or take any action relative thereto.

(Submitted by the Board of Selectmen)

RECOMMEND

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$37,000 to carry out State mandated Re-certification/Interim Adjustments of all real and personal property valuations, and Maintenance Services for Fiscal Year 2023. This will be year two of a three-year contract; or take any action relative thereto.

(Submitted by the Board of Assessors)

RECOMMEND

ARTICLE 19. To see if the Town will vote to accept the provisions of MGL Chapter 59, section 5, clause Twenty-second H which would allow the Board of Assessors to grant an exemption of real estate taxes to the full amount of the taxable valuation of real property of the surviving parents or guardians of soldiers and sailors, members of the National Guard and veterans who: (i) during active duty service, suffered an injury or illness documented by the United States Department of Veterans Affairs or a branch of the armed forces that was a proximate cause of their death; or (ii) are missing in action with a presumptive finding of death as a result of active duty service as members of the armed forces of the United States; provided, however, that the real estate shall be occupied by the surviving parents or guardians as the surviving parents' or guardians' domicile; and provided further, that the surviving parents or guardians shall have been domiciled in the commonwealth for the 5 consecutive years immediately before the date of filing for an exemption pursuant to this clause or the soldier or sailor, member of the National Guard or veteran was domiciled in the commonwealth for not

less than 6 months before entering service. Surviving parents or guardians eligible for an exemption pursuant to this clause shall be eligible regardless of when the soldier, sailor, member of the National Guard or veteran died or became missing in action with a presumptive finding of death; provided, however, that the exemption shall only apply to tax years beginning on or after July 1, 2021. Such exemption shall be available until such time as the surviving parents or guardians are deceased. No real estate shall be so exempt which has been conveyed to the surviving parents or guardians to evade taxation. This clause shall take effect upon its acceptance by any city or town; or take any other action relative thereto.

(Submitted by the Board of Assessors)

ARTICLE 20. To see if the Town will vote to authorize revolving fund spending limits for use by the following accounts of town departments, boards, committees, agencies or officers under Massachusetts General Laws Chapter 44, § 53E½, or take any other action relative thereto.

(Submitted by the Accounting Department)

RECOMMEND

Fire Hazardous Material:	\$100,000
Fire Alarm:	\$60,000
Council on Aging Activities:	\$20,000

Note: This Article is required to be voted on per M.G.L Ch. 44, § 53E½

ARTICLE 21. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court of Massachusetts under the provisions of the “Home Rule” amendment to the Massachusetts Constitution for the adoption of a special act which would increase the number of Selectmen from 3 to 5; or take any action relative thereto.

Note: This article was originally proposed as a recommendation of the Government Study Committee and dismissed at the 2020 Annual Town Meeting, for this reason it is being submitted by the Board of Selectmen for the 2021 Annual Town Meeting Warrant. This is not an endorsement one-way or the other of the article by the Board.

(Submitted by the Board of Selectmen)

ARTICLE 22. To see if the Town will vote to amend the Town of Raynham General By-Laws, or take any action relative thereto, by adding a new section: Section 2/46 SINGLE-USE STYROFOAM PACKAGING
2/46 – **Subsection 1. Definitions.**

1. “Packaging” shall mean all food and beverage related wrappings, bags, boxes and containers.
- 2.”Styrofoam” shall mean single-use expandable polystyrene foam products including but not limited to cups, bowls, plates, takeout containers and trays.
3. “Retail Food and /or Beverage Establishment” shall mean any restaurant, food operation public or private, or any other place, other than a private residence, where food and drink is prepared or served, with or without charge, for consumption on or off the premises, including any catering establishment or any eating place, whether fixed or mobile, restaurant, bar, cafe, cafeteria, public or private school, hospital, private club, coffee shop, sandwich stand, or any other type of food service operation.
4. “Prepared food” shall mean ready for immediate consumption
5. “Board of Health” shall mean any entity serving as such or their authorized agent

2/46 - Subsection 2. Prohibition.

No retail food and/or beverage establishment located and doing business within the Town of Raynham shall sell or convey prepared food or beverage directly to consumers within the Town of Raynham if such food and/or beverage is placed, packaged or wrapped in Styrofoam.

2/46 - Subsection 3. Temporary Waiver

The Board of Health may grant a one-time temporary waiver of 6 months if the applicant can show, in writing that compliance would create an undue financial hardship, or practical difficulty, not generally applicable to other persons in similar circumstances, and good cause is shown.

2/46 - Subsection 4. Enforcement

Enforcement of this by-law shall be the responsibility of the Board of Health.

2/46 - Subsection 5. Regulations

The Board of Health may issue and promulgate such rules and regulations as may be necessary to implement and carry out the provision of this law.

2/46 - Subsection 6. Violation.

Violation of the SINGLE-USE STYROFOAM PACKAGING By-law shall result in the following penalties payable to the Town of Raynham:

- 1st offense -Written Warning;
- 2nd offense - \$200 per day;
- 3rd offense and each subsequent offense - \$400 per day.

2/46 - Subsection 7. Effective Date.

This by-law shall take effect on January 1, 2022

Note: This article was originally proposed as a citizen petition and dismissed at the 2020 Annual Town Meeting, for this reason it is being submitted by the Board of Selectmen for the 2021 Annual Town Meeting Warrant. This is not an endorsement one-way or the other of the article by the Board.

(Submitted by Board of Selectmen)

ARTICLE 23. To see if the Town of Raynham will vote to amend the General Bylaws by adopting a bylaw, or take any action relative thereto, entitled “Reduction of Single-Use Plastic Bags” as follows:

SECTION 1- FINDINGS AND INTENT

FINDINGS:

- 1) Thin plastic bags are harmful to the environment and waterways and therefore contribute to the potential death of marine and other wildlife.
- 2) Thin plastic bags clog storm drains and litter public places, beaches, and local waterways and contribute to the overall volume of solid waste.
- 3) Thin plastic bags are made from fossil fuels, a non-renewable resource.
- 4) Thin plastic bags are not biodegradable or compostable, are not acceptable in Raynham’s transfer station, and only a small percentage are returned to stores for recycling.
- 5) Thin plastic bags break down into micro-plastics which enter our waters, soil and air and pollute our food chain and endanger our health.
- 6) Currently 122 Cities and Towns in Massachusetts have passed plastic bag bans, and more have bylaws pending.

INTENT:

The Town of Raynham hereby enacts this bylaw to help reduce the deterioration of the environment and the ensuing potential health risks by eliminating bags at the point of sale and promoting the use of reusable bags.

SECTION 2- DEFINITIONS

PLASTIC CARRYOUT BAG: A plastic carryout bag is a thin film plastic bag with handles provided to a customer by an establishment and used to transport merchandise from the establishment. Plastic carryout bags do not include those plastic bags typically without handles used to contain dry cleaning, newspapers, or small bags used to contain meat, produce, or other products provided to the consumer, free of charge, to deliver items to the point of sale.

REUSABLE CARRYOUT BAG: A bag with stitched on handles that is made solely of or in a combination of natural cloths, synthetic fibers, or other washable material and is specifically designed for multiple reuse. These bags are generally sold to the customer for a reasonable cost.

RECYCLABLE PAPER BAG: A paper bag that is 100% recyclable and contains at least 40% post-consumer recycled paper content and is provided free of charge to the customer.

ESTABLISHMENT: An establishment means any business selling food, good, articles, or personal services to the public.

SECTION 3- PLASTIC CARRYOUT BAG PROHIBITION

No establishment in the town of Raynham, as defined in Section 2, shall provide thin plastic carryout bags, as defined in Section 2. Establishments in the town of Raynham, as defined in Section 2, shall only provide reusable carryout bags that comply with the definition in Section 2, or recyclable paper bags, as defined in Section 2, at the point of sale.

SECTION 4- ENFORCEMENT

All of the requirement set forth in this bylaw shall take effect within 30 days of the approval of the bylaw by the Office of the Massachusetts State's Attorney General and satisfaction of the posting/publication requirements of G.L.c.40, 32. However, if a retain establishment cannot comply with the effective date of this bylaw due to economic hardship, the establishment may petition the Board of Health for an extension of six months.

This bylaw may be enforced by any agent of the Board of Health by:

- 1) Inspection and investigation
- 2) The issuance of violation notices and administrative orders
- 3) Civil court actions

Whoever, himself or by his servant of agent or as the servant or agent of any other person or firm or corporation, violates any of the provisions of these regulations may be penalized by a non-criminal disposition process as provided in M.G.L.c.4,21D. Each day of violation after written notice is a separate violation.

The following penalties shall apply:

First offense- written warning

Second offense- \$50 fine

Third offense - \$100 fine

Subsequent offenses- \$200 fine

SECTION 5- SEVERABILITY

If any provision of this bylaw shall be held to be invalid by a court of jurisdiction, then such provision shall be considered separately and apart from the remaining provisions of this bylaw, which shall remain in full force and effect.

Note: This article was originally proposed as a citizen petition and dismissed at the 2020 Annual Town Meeting, for this reason it is being submitted by the Board of Selectmen for the 2021 Annual Town Meeting Warrant. This is not an endorsement one-way or the other of the article by the Board.

(Submitted by Board of Selectmen)

ARTICLE 24. To see if the Town of Raynham will vote to raise, appropriate, and/or transfer the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of funding a second hazardous waste day coordinated by the Highway Department or take an action relative thereto.

(Submitted by the Board of Selectmen)

RECOMMEND

ARTICLE 25. To see if the town will vote to create a town by-law which requires all elected town officials to attend the Annual Town Meeting, the Fall Town Meeting and any Special Town Meetings as required by the Town of Raynham or take any action relative thereto.

Note: This article was originally proposed as a citizen petition and dismissed at the 2020 Annual Town Meeting, for this reason it is being submitted by the Board of Selectmen for the 2021 Annual Town Meeting Warrant. This is not an endorsement one-way or the other of the article by the Board.

(Submitted by Board of Selectmen)

ARTICLE 26. To see if the Town of Raynham will vote to amend the General Bylaws by adding a new section entitled "Town Meeting Attendance-Elected Officials", as follows, or take any action relative thereto.

Section 1- All elected Town Officials are required to attend the Annual Town Meeting and all Special Town Meetings.

(Submitted by Citizens Petition)

ARTICLE 27. To see if the Town will vote to create a town by-law to establish Term Limits for all elected town offices. The limits should be established as follows:

- A) Offices with a three (3) year term shall be limited to a total of four (4) terms.
- B) Offices with a five (5) year term shall be limited to a total of three (3) terms.

Officers currently in office who have all ready achieved the term limit of there office will not be ineligible for reelection when their current term expires, or take any action relative thereto.

Note: Note: This article was originally proposed as a citizen petition and dismissed at the 2020 Annual Town Meeting, for this reason it is being submitted by the Board of Selectmen for the 2021 Annual Town Meeting Warrant. This is not an endorsement one-way or the other of the article by the Board.

(Submitted by Board of Selectmen)

ARTICLE 28. To see if the Town of Raynham will vote to amend the General Bylaws by adding a new section entitled "Term Limits" as follows, or take any action relative thereto.

Section 1- No official that holds an office with a (3) three-year term shall serve in that office for more than (4) four terms. No official that holds an office with a (5) five-year term shall serve in that office for more than (3) terms. **Section 2-** Officers currently serving in office that have surpassed the term limit of their office will be ineligible for reelection at the conclusion of their term.

(Submitted by Citizens Petition)

ARTICLE 29. To see if the Town will vote to accept as a town way the roadway known as Christina's Path Way as shown on the plan entitled "Street Acceptance Plan Of Christina's Path In Raynham, Massachusetts Prepared For Steven Joyce", dated July 28, 2020 recorded at Plan Book 8176, page 274 at the Bristol County, Northern District, Registry of Deeds. Such acceptance being subject to conveyance, in fee of said way by owner, at no cost to the Town; or take any action relative thereto.

(Submitted by the Planning Board)

ARTICLE 30. To see if the Town will vote to authorize the Board of Selectmen to accept Permanent Easements for public way purposes over the properties located on Pleasant Street, Raynham, MA and shown as Raynham assessor's parcel numbers 12-02-0 (355 Pleasant Street), 12-01-0 (381 Pleasant Street), and 09-353-0 (417 Pleasant Street), as shown on the plans on file with the Town Clerk and further to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise and upon such terms and conditions as it deems appropriate, such interests in land within said altered layout sufficient to use said way for all purposes for which public ways are used in the Town of Raynham, or take any other action relative thereto.

(Submitted by Board of Selectmen)

ARTICLE 31. To see if the Town of Raynham will vote to amend the General Bylaws by adopting a bylaw entitled "Library Board of Trustees"; or take any action relative thereto.

Library Board of Trustees (See MGL, Chapter 78, Sections 10-13)

The Board of Selectmen shall appoint a Library Board of Trustees as set forth in Massachusetts General Laws, Chapter 78, Sections 10-13 for the purpose of

- guiding the management and maintenance of library facilities, services and assets,
- making, adopting, amending, modifying or repealing policies, not inconsistent with ordinances and the law, for the care, use, government and management of the library,
- hiring and evaluating a qualified library director.

The Board of Selectmen shall appoint the Board of Trustees consisting of six members each to serve a three-year term. Upon acceptance of this by-law the Board shall appoint two (2) members for three (3) years, two (2) members for two (2) years and two (2) members for one (1) year. Thereafter, one third of the Board shall be selected annually for a term of three years. The members of the Board shall serve without pay. No member may serve more than two (2) consecutive terms.

Whenever a vacancy shall occur on the Board, by reason of death, resignation, inability to act or for any reason, the vacancy shall be filled by appointment by the Selectmen for the remainder of the term.

The Board of Trustees shall elect from its membership a chairman and secretary, and other such officers as it deems necessary. Each officer shall hold office until the annual election to be held in April.

The Board shall keep a record of its proceedings and shall prepare and submit an annual report of its activities to the Town.

(Submitted by the Board of Selectmen)

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$35,000 to settle the legal case of Riverwalk, LLC. v. Town of Raynham Planning Board, et al. or take any action relative thereto.

(Submitted by the Board of Selectmen)

RECOMMEND

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$300,000 for the purpose of repair and renovation projects at the Merrill Elementary School, LaLiberte Elementary School, and the Raynham Middle School; or take any action relative thereto.

\$60,000 (Merrill School – Main Parking Lot)
\$60,000 (Merrill School – Replace Hot Water Tank/Heater)
\$34,000 (LaLiberte School – Elevator Repair)
\$70,000 (LaLiberte School – Replace Boiler)
\$76,000 (Raynham Middle School – Replace Boiler)
\$300,000

(Submitted by the Bridgewater-Raynham Regional School District) **RECOMMEND**

ARTICLE 34. To see if the Town will vote to appropriate \$30,500,000 to pay costs of engineering and construction services for a Public Safety Building in Raynham, so as to improve the public safety services and facilities of the Town and construct a facility that meets the latest code and employment equity requirements; to determine whether this appropriation shall be raised by borrowing or otherwise provided, or to take any other action relative thereto.

(Submitted by the Board of Selectmen)

RECOMMEND

ARTICLE 35. To see if the town will vote to amend Article 45 of the 2003 Annual Town Meeting by adding the highlighted language.

Article 45: To see if the town will vote to establish an Appointment Advisory Committee whose purpose will be to review resumes, interview applicants and make recommendations for the filling of all appointed Department Head positions in the case of a vacancy in such position. The committee will consist of 3-7 members on a case-by-case basis, depending upon the vacant position to be filled; will consist of appropriate town staff, members of such relevant boards/committees and at least one citizen at large and will be appointed by the Town Moderator. *Alternatively, The Board of Selectmen may, at their sole discretion, retain the professional services of a recruitment firm to perform the search and recommendation function, thereby relieving the Appointment Advisory Committee of its responsibility for a specific appointment.*, or take any action relative thereto.

(Submitted by the Board of Selectmen)

And you are directed to serve this Warrant by posting up attested copies thereof at the six (6) places directed by vote of the Town, in said Town, seven (7) days before the time of holding said meeting.

HEREOF FAIL NOT, and make do return of this Warrant, with your doings thereon to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this 30th day of March in the year of our Lord Two Thousand and Twenty.

PATRICIA A. RILEY, Chairman

JOSEPH R. PACHECO, Vice Chairman

RICHARD G. SCHIAVO, Clerk

SELECTMEN OF RAYNHAM

A true copy. Attest:

CONSTABLE

Date: _____

Bristol, ss

PURSUANT TO THE WITHIN WARRANT, I have notified and warned the inhabitants of the Town of Raynham by posting up attested copies of the same at six (6) places directed by vote of the Town, seven (7) days before the date of the meeting, as within directed.

Constable

FY_22_BUDGET_FINAL

Dept #	DEPARTMENT	REC FY '21 Total	REC FY '22 Total	\$ Change	% Change	% Budget
	Personnel Expenses	1,250	1,275	25	2.00%	
114	MODERATOR	1,250	1,275	25	2.00%	0.00%
	Personnel Expenses	239,320	243,253	3,933	1.64%	
	Expenses	37,800	37,800	0	0.00%	
122	SELECTMEN	277,120	281,053	3,933	1.42%	0.59%
	Expenses	7,830	7,830	0	0.00%	
131	FINANCE COMMITTEE	7,830	7,830	0	0.00%	0.02%
	Expenses	225,000	150,000	-75,000	-33.33%	
132	RESERVE FUND	225,000	150,000	-75,000	-33.33%	0.32%
	Personnel Expenses	85,810	159,450	73,640	85.82%	
	Expenses	20,790	20,900	110	0.53%	
135	TOWN ACCOUNTANT	106,600	180,350	73,750	69.18%	0.38%
	Expenses	27,000	30,000	3,000	11.11%	
136	AUDIT	27,000	30,000	3,000	11.11%	0.06%
	Personnel Expenses	138,217	140,351	2,134	1.54%	
	Expenses	14,529	14,529	0	0.00%	
141	ASSESSORS	152,746	154,880	2,134	1.40%	0.33%
	Personnel Expenses	214,583	216,819	2,236	1.04%	
	Expenses	57,550	57,550	0	0.00%	
145	TOWN TREASURER / COLLECTOR	272,133	274,369	2,236	0.82%	0.58%
	Expenses	5,000	5,000	0	0.00%	
149	CAPITAL PLANNING COMMITTEE	5,000	5,000	0	0.00%	0.01%
	Expenses	132,000	202,000	70,000	53.03%	
151	TOWN COUNSEL	132,000	202,000	70,000	53.03%	0.43%
	Personnel Expenses	0	65,000	65,000	#DIV/0!	
	Expenses	0	5,500	5,500	#DIV/0!	
152	HUMAN RESOURCES	0	70,500	70,500	#DIV/0!	0.15%
	Expenses	160,000	170,000	10,000	6.25%	
155	DATA PROCESSING / MIS	160,000	170,000	10,000	6.25%	0.36%
	Expenses	57,700	57,700	0	0.00%	
158	TAX TITLE / FORECLOSURE	57,700	57,700	0	0.00%	0.12%
	Personnel Expenses	164,805	171,184	6,379	3.87%	
	Expenses	6,003	5,740	-263	-4.38%	
161	TOWN CLERK	170,808	176,924	6,116	3.58%	0.37%
	Personnel Expenses	25,000	15,000	-10,000	-40.00%	
	Expenses	15,000	9,000	-6,000	-40.00%	
162	PRIMARIES AND ELECTIONS	40,000	24,000	-16,000	-40.00%	0.05%
	Expenses	10,100	15,200	5,100	50.50%	
169	CENSUS AND STREET LISTINGS	10,100	15,200	5,100	50.50%	0.03%
	Personnel Expenses	30,547	0	-30,547	-100.00%	
	Expenses	36,811	36,811	0	0.00%	
171	CONSERVATION COMMISSION	67,358	36,811	-30,547	-45.35%	0.08%
	Personnel Expenses	18,728	38,728	20,000	106.79%	
	Expenses	15,700	15,700	0	0.00%	
174	TOWN PLANNER	34,428	54,428	20,000	58.09%	0.12%
	Personnel Expenses	70,539	70,539	0	0.00%	
	Expenses	6,936	6,936	0	0.00%	
175	PLANNING BOARD	77,475	77,475	0	0.00%	0.16%
	Personnel Expenses	9,664	9,664	0	0.00%	
	Expenses	1,366	1,366	0	0.00%	
176	ZONING BOARD OF APPEALS	11,030	11,030	0	0.00%	0.02%
	Expenses	2,000	2,000	0	0.00%	
182	ECONOMIC AND BUSINESS DEVELOPMENT	2,000	2,000	0	0.00%	0.00%
	Expenses	3,000	2,634	-366	-12.20%	
189	S.R.P.E.D.D.	3,000	2,634	-366	-12.20%	0.01%
	Personnel Expenses	38,496	40,534	2,038	5.29%	
	Expenses	77,500	77,500	0	0.00%	
192	PUBLIC BLDGS. & PROP. MAINT.	115,996	118,034	2,038	1.76%	0.25%

FY_22_BUDGET_FINAL

Dept #	DEPARTMENT	REC FY '21 Total	REC FY '22 Total	\$ Change	% Change	% Budget
	Expenses	109,000	116,630	7,630	7.00%	
193	PROPERTY INSURANCE	109,000	116,630	7,630	7.00%	0.25%
	Expenses	3,500	3,500	0		
195	TOWN REPORTS	3,500	3,500	0	0.00%	0.01%
	Total Personnel Expenses	1,036,959	1,171,797		13.00%	
	Total Expenses	1,032,115	1,051,826		1.91%	
	TOTAL GENERAL GOVERNMENT	2,069,074	2,153,123	84,049	4.06%	4.56%
	Personnel Expenses	4,802,617	5,136,471	333,854	6.95%	
	Expenses	486,662	513,272	26,610	5.47%	
210	POLICE DEPARTMENT	5,289,279	5,649,743	360,464	6.81%	11.96%
	Personnel Expenses	3,107,640	3,230,912	123,272	3.97%	
	Expenses	199,914	202,623	2,709	1.36%	
220	FIRE DEPARTMENT	3,307,554	3,433,535	125,981	3.81%	7.27%
	Personnel Expenses	134,364	134,669	305	0.23%	
	Expenses	10,862	10,862	0	0.00%	
241	BUILDING	145,226	145,531	305	0.21%	0.31%
	Personnel Expenses	38,862	38,862	0	0.00%	
	Expenses	658	658	0	0.00%	
243	PLUMBING / GAS	39,520	39,520	0	0.00%	0.08%
	Personnel Expenses	15,750	15,750	0	0.00%	
	Expenses	1,840	1,840	0	0.00%	
244	WEIGHTS AND MEASURES	17,590	17,590	0	0.00%	0.04%
	Personnel Expenses	29,639	29,639	0	0.00%	
	Expenses	404	404	0	0.00%	
245	ELECTRICAL	30,043	30,043	0	0.00%	0.06%
	Personnel Expenses	3,572	3,572	0	0.00%	
	Expenses	855	855	0	0.00%	
248	ANIMAL INSPECTION	4,427	4,427	0	0.00%	0.01%
	Expenses	8,107	8,107	0	0.00%	
249	EMERGENCY MANAGEMENT	8,107	8,107	0	0.00%	0.02%
	Personnel Expenses	28,404	28,404	0	0.00%	
	Expenses	8,750	17,750	9,000	102.86%	
292	ANIMAL CONTROL OFFICER	37,154	46,154	9,000	24.22%	0.10%
	Personnel Expenses	44,904	44,904	0	0.00%	
	Expenses	14,368	14,368	0	0.00%	
294	FORESTRY	59,272	59,272	0	0.00%	0.13%
	Total Personnel Expenses	8,205,752	8,663,183		5.57%	
	Total Expenses	732,420	770,739		5.23%	
	TOTAL PUBLIC SAFETY	8,938,172	9,433,922	369,769	5.55%	19.96%
	Expenses	19,373,403	20,177,244	803,841	4.15%	
300	BRIDGEWATER-RAYNHAM REGIONAL H.S.	19,373,403	20,177,244	803,841	4.15%	42.70%
	Expenses	2,006,114	2,086,098	79,984	3.99%	
301	BRISTOL PLYMOUTH VOC / TECH H.S.	2,006,114	2,086,098	79,984	3.99%	4.41%
	Expenses	25,000	34,000	9,000	36.00%	
302	BRISTOL COUNTY AGRICULTURAL H.S.	25,000	34,000	9,000	36.00%	0.07%
	Total Personnel Expenses	0	0			
	Total Expenses	22,297,342	22,297,342		0.00%	
	TOTAL EDUCATION	22,297,342	22,297,342	892,825	0.00%	47.19%
	Expenses	8,000	8,000	0	0.00%	
410	ENGINEERING	8,000	8,000	0	0.00%	0.02%
	Personnel Expenses	928,974	936,549	7,575	0.82%	
	Expenses	394,542	407,496	12,954	3.28%	
420	HIGHWAY / PARKS & GROUNDS	1,323,516	1,344,045	20,529	1.55%	2.84%
	Personnel Expenses	18,200	18,200	0	0.00%	
	Expenses	31,800	31,800	0	0.00%	
423	SNOW AND ICE REMOVAL	50,000	50,000	0	0.00%	0.11%
	Expenses	33,000	33,000	0	0.00%	
424	STREET LIGHTING	33,000	33,000	0	0.00%	0.07%

FY_22_BUDGET_FINAL

Dept #	DEPARTMENT	REC FY '21 Total	REC FY '22 Total	\$ Change	% Change	% Budget
	Personnel Expenses	210,705	211,292	587	0.28%	
	Expenses	203,078	217,474	14,396	7.09%	
430	SOLID WASTE DISPOSAL	413,783	428,766	14,983	3.62%	0.91%
	Expenses	10,000	10,000	0	0.00%	
450	WATER DISTRB. / HYDRANT RENTAL	10,000	10,000	0	0.00%	0.02%
	Personnel Expenses	149,889	149,889	0	0.00%	
	Expenses	21,950	21,950	0	0.00%	
491	CEMETERY	171,839	171,839	0	0.00%	0.36%
	Total Personnel Expenses	1,307,768	1,315,930		0.62%	
	Total Expenses	702,370	729,720		3.89%	
	TOTAL PUBLIC WORKS & FACILITIES	2,010,138	2,045,650	35,512	1.77%	4.33%
	Personnel Expenses	135,850	146,363	10,513	7.74%	
	Expenses	7,135	7,501	366	5.13%	
512	BOARD OF HEALTH	142,985	153,864	10,879	7.61%	0.33%
	Personnel Expenses	80,822	68,318	-12,504	-15.47%	
	Expenses	42,400	40,000	-2,400	-5.66%	
541	COUNCIL ON AGING	123,222	108,318	-14,904	-12.10%	0.23%
	Personnel Expenses	54,928	63,640	8,712	15.86%	
	Expenses	177,850	180,100	2,250	1.27%	
543	VETERAN'S SERVICES	232,778	243,740	10,962	4.71%	0.52%
	Total Personnel Expenses	271,600	278,321			
	Total Expenses	227,385	227,601			
	TOTAL HUMAN SERVICES	498,985	505,922	6,937	1.39%	1.07%
	Personnel Expenses	252,535	262,173	9,638	3.82%	
	Expenses	153,259	104,746	-48,513	-31.65%	
610	LIBRARY	405,794	366,919	-48,513	-9.58%	0.78%
	Personnel Expenses	188,551	180,476	-8,075	-4.28%	
	Expenses	17,925	17,925	0	0.00%	
630	RECREATION	206,476	198,401	-8,075	-3.91%	0.42%
	Expenses	1,500	1,500	0	0.00%	
691	HISTORICAL COMMISSION	1,500	1,500	0	0.00%	0.00%
	Expenses	1,250	1,250	0	0.00%	
692	MEMORIAL AND ARMISTICE	1,250	1,250	0	0.00%	0.00%
	Total Personnel Expenses	188,551	180,476		-4.28%	
	Total Expenses	173,934	125,421		-27.89%	
	TOTAL CULTURE AND RECREATION	362,485	568,070	-56,588	56.72%	1.20%
	Expenses	1,326,742	1,340,397	13,655	1.03%	
710	RETIREMENT OF DEBT	1,326,742	1,340,397	13,655	1.03%	2.84%
	Expenses	456,071	409,258	-46,813	-10.26%	
751	INTEREST ON LONG -TERM DEBT	456,071	409,258	-46,813	-10.26%	0.87%
	Expenses	7,000	7,000	0	0.00%	
752	INTEREST ON SHORT-TERM DEBT	7,000	7,000	0	0.00%	0.01%
	TOTAL DEBT SERVICE	1,789,813	1,756,655	-33,158	-1.85%	3.72%
	Personnel Expenses	5,049,010	5,224,817	175,807	3.48%	
910	EMPLOYEE BENEFITS	5,049,010	5,224,817	175,807	3.48%	11.06%
	Personnel Expenses	4,100	4,100	0	0.00%	
940	SOUTHEASTERN REGIONAL	4,100	4,100	0	0.00%	0.01%
	Total Personnel Expenses	5,053,110	5,228,917		3.48%	
	TOTAL EMPLOYEE BENEFITS	5,053,110	5,228,917	175,807	3.48%	11.07%
	Expenses	69,142	72,599	3,457	5.00%	
945	LIABILITY INSURANCE	69,142	72,599	3,457	5.00%	0.15%
	TOTAL OTHER INSURANCE	69,142	72,599	3,457	5.00%	0.15%
	TOTAL GENERAL FUND BUDGET AS RECOMMENDED	43,088,261	44,062,201	1,478,611	2.26%	93.25%
	American Legion	400	400	0	0.00%	
650	Borden Colony	27,710	27,710	0	0.00%	
	Sewer Betterment Fund	60,000	60,000	0	0.00%	

FY_22_BUDGET_FINAL

Dept #	DEPARTMENT	REC FY '21 Total	REC FY '22 Total	\$ Change	% Change	% Budget
	Fire Department Breathing Apparatus		13,858	13,858		
231	Ambulance (Half-Year)	401,741	433,001	31,261	7.78%	
	Transportation Infrastructure Fund	3,114	2,972	-142	-4.56%	
300	B-R Regional School District Debt	1,187,710	1,154,536	-33,174	-2.79%	
	FY22 Re-certifications	37,000	37,000	0	0.00%	
	Second Harzardous Waste Day		2,500	2,500		
	Riverwalk, LLC. v. Raynham Settlement		35,000	35,000		
	B-R Capital		300,000	300,000		
	General Stabilization Fund			0		
	OPEB			0		
	Highway Infrastructure			0		
	ATM ARTICLES AS RECOMMENDED	1,717,675	2,066,977	349,303	20.34%	4.37%
830	County Tax	245,762	253,248	7,486	3.05%	
	Mosquito Control Projects	62,266	63,958	1,692	2.72%	
	Air Pollution Districts	4,681	4,801	120	2.56%	
	RMV Non-Renewal Surcharge	17,200	17,200	0	0.00%	
	Regional Transit	105,670	105,670	0	0.00%	
	STATE ASSESSMENTS & CHARGES	435,579	444,877	9,298	2.13%	0.94%
	FY2022 Assessors Overlay	550,000	450,000	-100,000	-18.18%	
	FY2021 Snow and Ice Deficit	100,000	230,000	130,000	130.00%	
	OTHER AUTHORIZED EXPENDITURES & DEFICITS	650,000	680,000	30,000	4.62%	1.44%
	TOTAL AMOUNT TO BE RAISED / TRANSFERRED	45,891,515	47,254,055	1,362,540	2.97%	100.00%
	REVENUES					
	Tax Levy	35,163,339	36,574,904	1,411,565	4.01%	
	Add 2.5%	879,083	914,373	35,290	4.01%	
	New Growth	400,000	400,000	0	0.00%	
	Override					
	Debt Exclusion - Town Hall Bonds	1,782,813	1,741,771	-41,042	-2.30%	
	Debt Exclusion - School Construction Bonds	1,187,710	1,154,536	-33,174	-2.79%	
	TOTAL TAX LEVY	39,412,945	40,785,584			
	Unrestricted General Government Aid - Lottery	1,207,493	1,249,755	42,262	3.50%	
	Local Share of Racing Taxes - Dog Track	92,745	60,113	-32,632	-35.18%	
	Veterans Benefits	100,101	77,520	-22,581	-22.56%	
	Exemptions: VBS & Elderly	102,166	87,132	-15,034	-14.72%	
	State Owned Land	17,326	17,493	167	0.96%	
	TOTAL STATE RECEIPTS - CHERRY SHEET	1,519,831	1,492,013			
	Motor Vehicle Excise (Net of Refunds)	2,100,000	2,225,000	125,000	5.95%	
	Meals Excise Tax	288,750	400,000	111,250	38.53%	
	Room Excise	341,250	325,000	-16,250	-4.76%	
	Other Excise Tax	1,500	1,500	0	0.00%	
	Penalties & Interest on Taxes & Excises	160,000	160,000	0	0.00%	
	Payments in Lieu of Taxes	35,000	35,000	0	0.00%	
	Charges for Services-Solid Waste Fees	300,000	300,000	0	0.00%	
	Fees	180,000	180,000	0	0.00%	
	Rentals	9,000	9,000	0	0.00%	
	Other Departmental Revenue	20,000	15,000	-5,000	-25.00%	
	Licenses & Permits	450,000	450,000	0	0.00%	
	Fines & Forfeits	90,000	90,000	0	0.00%	
	Earnings on Investments	25,000	35,000	10,000	40.00%	
	Miscellaneous Revenue - Recurring	70,000	140,000	70,000	100.00%	
	Miscellaneous Revenue - Non Recurring	45,000	45,000	0	0.00%	
	TOTAL LOCAL RECEIPTS	4,115,500	4,410,500			
231	Ambulance Fund (RRAP)	401,741	433,000	31,260	7.78%	as of 2/28/21
650	Borden Colony Fund (RRAP 220-650)	27,710	27,710	0	0.00%	as of 2/28/21
600	Sewer Indirect Costs	99,802	104,792	4,990	5.00%	
	Transportation Infrastructure Fund (RRAP)	3,114	2,972	-142	-4.56%	
	Bond Premiums, General	8,630	7,884	-746	-8.64%	
	TOTAL OTHER FUNDS	540,997	576,358			
	TOTAL ESTIMATED REVENUES		47,264,455			
	PROJECTED SURPLUS or (DEFICIT) after ATM		10,400			