

ANNUAL REPORT & RECOMMENDATIONS

of the

**FINANCE COMMITTEE**

**TOWN OF RAYNHAM**

to the

PRE-TOWN MEETING

May 15, 2018 – 7:00 P.M. at the TOWN HALL

ANNUAL TOWN MEETING

May 21, 2018 – 7:00 P.M. at the MIDDLE SCHOOL

**FINANCE COMMITTEE**

GIL ALEGI, JR., CHAIRMAN

LINDA DEMELLO  
MARIA GOMES  
JOSEPH BICKEL

THEODORE SARGENT  
JAMES HALUCH

**BRING this Report with you to Town Meeting**



To All Residents of Raynham:

The attached warrant has been prepared by the combined efforts of the Department Managers, Board of Selectmen, Town Administrator, Town Accountant and the Finance Committee. We on the Finance Committee appreciate the efforts of everyone involved. Department managers were asked to submit budgets reflecting no more than a two and one-half percent increase while maintaining basic service to the taxpayers. Once again our managers did well in complying with the request. We thank all contributors for their dedication to the Taxpayers of Raynham.

The Finance Committee recommends a Total General Fund Budget of \$42.4 million up approximately 2.9 % (\$1.2 million) over the prior year. As of this date the projected revenues exceed the recommended expenditures (see the last page for detail).

It is the expectation of the Finance Committee that the expenditures related to Fiscal Year 2019 wage and salary increases now under negotiation will be funded from the budget surplus. We are of the opinion that the voters at the Fall Special Town Meeting will be able to fund the Capital requirements from Certified Free Cash and other funding sources.

The budget format is unchanged from the prior years, which complies with the Department of Revenue's recommended Chart of Accounts. The two line format of Personnel Expenses and Expenses for each department provides our managers greater flexibility in expenditures and allows enhanced analysis of actual and budgeted amounts.

The Fall Town Meeting will be held in late October to consider capital articles, and any adjustments required after the Annual Town Meeting.

The Pre-Town Meeting will be held at the Town Offices on Tuesday, May 15, 2018 at 7 PM to answer any questions you may have pertaining to this warrant in order to ensure that you will be fully informed and ready to vote on May 21, 2018.

Town of Raynham  
Finance Committee

**ANNUAL TOWN MEETING**

**TOWN OF RAYNHAM**

**THE COMMONWEALTH OF MASSACHUSETTS**

**5-21-2018**

**BRISTOL, ss**

To either of the Constables of the Town of Raynham in the County of Bristol,  
**GREETING.**

**IN THE NAME OF THE** Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the Raynham Middle School's Joseph A. Bettencourt Auditorium in said Raynham on Monday the 21<sup>ST</sup> day of May Two Thousand and Eighteen at 7:00 in the evening, then and there to act on the following Articles.

**ARTICLE 1.** To choose by nomination all minor Town Officers-fence viewers and field drivers, surveyor of lumber and measurer of wood; or take any action relative thereto.

**ARTICLE 2.** To see if the Town will vote to accept the report of the Town Officers; or take any action relative thereto.

**ARTICLE 3.** To raise such sums of money as may be necessary to defray Town charges and make appropriations for same; or take any action relative thereto.

**ARTICLE 4.** To see if the Town will vote to raise and appropriate or transfer the sum of \$400 for quarters for the American Legion, Post #405; or take any action relative thereto. **(Submitted by the Board of Selectmen)**

**ARTICLE 5.** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue for the financial year beginning July 1, 2018, in accordance with the provisions of the Gen. Law, Chap. 44, Sec. 4, and to issue note(s) therefore, payable within one year, and to renew any note (s) as may be given for a period of less than one year in accordance with Gen. Law, Chap. 44, Sec. 17; or take any action relative thereto. **(Submitted by the Treasurer/Collector)**

**ARTICLE 6.** To see if the Town will vote to authorize the Board of Selectmen to sign contracts on behalf of the Town of Raynham upon such terms and conditions as they deem appropriate for any matter which requires a signed contract by the Board of Selectmen; or take any action relative thereto. **(Submitted by the Board of Selectmen)**

**ARTICLE 7.** To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of any funds allotted or to be allotted by the Commonwealth and/or County for construction, reconstruction and improvements of the Town infrastructure, and to authorize the Board of Selectmen to borrow in anticipation of reimbursements of funds; or take any action relative thereto. **(Submitted by the Board of Selectmen)**

**ARTICLE 8.** To see if the Town will vote to authorize an offset receipts account under MGL, Ch. 44, sec. 53E to fund the operation of the Before and After School Day Care, run by the Parks and Recreation Department, and to authorize expenditures of \$227,100 for the fiscal year beginning July 1, 2018 as follows:

Salaries/Wages	\$ 146,600
Benefits	\$ 25,000
Expenses	<u>\$ 55,500</u>
Total	\$ 227,100

The offset receipts account is to be credited with all fees and charges received during FY 19 from persons using these services; or take any action relative thereto. **(Submitted by the Park & Recreation Department)**

**ARTICLE 9.** To see if the Town will vote to transfer \$357,317 as detailed below from the ambulance receipts account to operate the ambulance service for the first half of FY2019; any unused funds at the end of Fiscal Year 2019 to be returned to the ambulance receipts account; or take any action relative thereto. **(Submitted by the Fire Department)**

Personnel Expenses	\$ 234,331
Expenses	<u>\$ 122,986</u>
	\$ 357,317

**ARTICLE 10.** To see if the town will vote to appropriate the sum of \$ 2,362,924 to be raised from sewer enterprise revenues, for the operation and maintenance of the Sewer Department in FY 2019, as categorized below, or take any action relative thereto. **(Submitted by the Sewer Commission)**

Note: The Finance Committee recommends that the following sums be appropriated to operate the sewer enterprise:

Salaries and Wages	\$ 632,749
Expenses	1,428,000
Health Insurance	124,086
Retirement	86,698
Indirect Costs	<u>91,391</u>
	\$ 2,362,924

**ARTICLE 11.** To see if the town will vote to appropriate the sum of \$560,072 from Sewer Retained Earnings as categorized below, or take any action relative thereto. **(Submitted by the Sewer Commission)**

Sewer Maintenance Facility Debt	\$ 49,800
Sewer Construction Debt	<u>\$ 510,272</u>
	\$ 560,072

Note: \$ 1,530,816 is already appropriated in the general fund from the tax levy for Sewer Construction debt.

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of \$1,542,618 for the purpose of paying the debt service on the outstanding bonds and notes for the Raynham Middle School, the renovation projects for LaLiberte Elementary School and the Merrill School and for the regional High School; or take any action relative thereto. **(Submitted by the Board of Selectmen)**

**ARTICLE 13.** To see if the Town will vote to appropriate \$6,200,000 to pay costs of engineering and construction services for interceptor and lateral sewers in Raynham, so as to continue further expansion of sewer service to include, but not limited to, the following neighborhoods; Park Place, Gatsby Drive, High Ridge Drive, Diniz Drive, Lounsbury Drive, Hewitt Drive, Broadway south to the Town line, as requested by citizen petitions; and Cedar Mill Drive, Rose Terrace, Juniper Hill, Mill Street West, Brook Street and Fair Lane; that to meet this appropriation, the Treasurer, with approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7 and 8, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; that the Board of Sewer Commissioners is authorized to apply for, accept and expend any State or Federal aid that is or may become available for these purposes, and to assess betterments for 25 percent of the total project cost, pursuant to M. G. L. c. 83, § 23; provided that no amounts shall be borrowed or expended hereunder unless and until the Town shall have voted to exempt the debt service of any bonds or notes issued hereunder from the limitations of Proposition 2 ½ so-called. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or take any action relative thereto. **(Submitted by the Sewer Commission)**

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of \$100,000 for the purpose of providing professional services, stormwater management expenses, land acquisition, materials and construction contract obligations in order to make improvements to Town infrastructure; or take any action relative thereto. **(Submitted by the Highway Department)**

**ARTICLE 15.** To see if the town will vote to raise and appropriate the sum of \$60,000 for the Sewer Betterment Fund, or take any action relative thereto. **(Submitted by the Board of Selectmen)**

**ARTICLE 16.** To see if the Town will vote to transfer from the Bond Premiums account the sum of \$13,066 for payment of FY 19 Debt Service as described below; or take any action relative thereto. **(Submitted by the Accounting Department)**

\$9,799	General Fund (75%)
\$3,267	Sewer Fund (25%)

Note: These are funds amortized over the life of the \$9 million borrowing to be used to offset the excluded portion of this debt exclusion and benefit the Taxpayer. The amount to be amortized is \$187,286.

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of \$30,000 to carry out State-mandated Re-certification/Interim Adjustments of all real and personal property valuations, and Maintenance Services for FY2020; or take any action relative thereto. **(Submitted by the Board of Assessors)**

Note: This will be year two of a three year contract.

**ARTICLE 18.** To see if the Town will vote to transfer from Receipts Reserved for Appropriation account number 220-650 Borden Colony the amount of \$26,700 to the General Fund to offset the associated Borden Colony expenditures of the general operating budget, any unused funds at the end of Fiscal Year 2019 to be returned to the Borden Colony Receipts Reserved for Appropriation Account; or take any action relative thereto. **(Submitted by the Park & Recreation Commission)**

**ARTICLE 19.** To see if the town will vote to authorize revolving fund spending limits for use by the following accounts of town departments, boards, committees, agencies or officers under Massachusetts General Laws Chapter 44, § 53E½, or take any other action relative thereto. **(Submitted by the Accounting Department)**

Fire Hazardous Material:	\$100,000
Fire Alarm:	\$ 60,000
Council on Aging Activities:	\$ 20,000

Note: This Article is required to be voted on per M.G.L Ch. 44, § 53E½

**ARTICLE 20.** To see if the Town will vote to accept a deed in lieu of foreclosure from James M. Poirier, Trustee of the LOLA M. POIRIER FUNDING TRUST, dated December 4, 1992; conveying the property shown on Raynham Assessors' Map 8, Parcel 230; being described as property in Raynham, Bristol County, Massachusetts beginning by King Philip Street(formerly the Fowling Pond Road) in line with what was formerly Horatio Leonard's land (so called) thence North forty-four and a half degrees West about 99 feet, thence North seventeen degrees East about 693 feet, thence

North three and a half degrees West about 940 feet six inches to said King Philip Street, thence southerly in line with said street to the place of beginning; excluded from the property described above are parcels previously taken by or conveyed to the Town of Raynham and recorded at the Bristol County N.D. Registry of Deeds in Book 1498 Page 787, Book 1526 Page 1059, Book 1591 Page 743, Book 1596 Page 90, and Book 2611 Page 168; the conveyance being in accordance with Massachusetts General Laws, Chapter 60, Section 77C; or take any action relative thereto.

**(Submitted by the Treasurer/Collector)**

**ARTICLE 21.** To see if the Town will vote to amend the Town of Raynham Zoning By-Laws by reclassifying an area along Church Street from the current Residential A District to Residential B District, or take any action relative thereto. The proposed change would extend from the northerly edge of the Taunton River, southerly to the existing Residential B zone. The easterly boundary of the proposed zoning change would be 400 feet from the easterly limit of Church Street. The proposed change would be more compatible with the current usage of the Church Street area where many multi-family residential buildings extend along the westerly side of Church Street. The proposed change will eliminate the abrupt change from Residential A to Residential B that exists. The dimensional requirements of the Residential B zone would remain as currently designated. **(Submitted by Citizen's Petition)**

**ARTICLE 22.** To see if the Town will vote to amend the Town of Raynham Zoning By-Laws by reclassifying two areas on the property identified on the Town of Raynham Assessor's Map 16, Lot 55 from Residential A to Business, or take any action relative thereto. The purpose of this article is to unify the zoning of this property so the same is zoned entirely as Business. **(Submitted by Citizen's Petition)**

**ARTICLE 23.** To see if the Town will vote to accept the layout of Princess Lane, Duke Drive and Queen's Circle and authorize the Board of Selectman to accept a deed of conveyance of the fee and all rights and easements in and to the ways and related drainage easements. Said ways and easements are shown on a plan entitled "Street Acceptance Plan in Raynham, MA for the Town of Raynham, Duke Drive, Princess Lane, Queen's Circle," dated August 18, 2017, by SFG Associates, Inc., Senna Fitzgerald Gilbert Associates, Civil Engineers & Land Surveyors, 28 Main Street, Lakeville, MA 02347, and recorded (or to be recorded) with the Bristol County Northern District Registry of Deeds. Such acceptance being subject to conveyance, in fee, of said land by the owner or owners at no cost to the Town; or take any action relative thereto. **(Submitted by Citizen's Petition)**

**ARTICLE 24.** To see if the Town will vote to amend the Town of Raynham Zoning By-Laws by adding Article 20, the MIXED-USE OVERLAY DISTRICT, to read as follows:

## **ARTICLE TWENTY: MIXED-USE OVERLAY DISTRICT**

### **20.1 PURPOSE**

The purpose of this Mixed-Use Overlay District is:

To encourage interaction among uses and activities located within the overlay district area.

To enhance business vitality and provide employment opportunities for residents close to home.

To ensure the compatibility of commercial, residential and circulation activities.

To ensure the appearance and effects of buildings and infrastructure are harmonious with the character of the area in which they are located.

To generate positive tax revenue and protect property values by providing the opportunities that serve all household types.

### **20.2 DEFINITIONS**

- Mixed-Use Development: The development of a tract of land, building, or structure with two (2) or more different uses such as, but not limited to, residential, office, retail, institutional, entertainment, in a compact village form with vehicular access to an accepted public way.
  
- Mixed-Use Infill Development: The development of existing vacant lots; lots produced by resubdivision; and the addition of secondary uses or buildings with two (2) or more different uses such as, but not limited to, residential, office, retail, institutional, entertainment, in a compact village form. The proposed Mixed Use Infill Development shall demonstrate that the project shall be served by town water and sewer service upon completion of the proposed development.
  
- Mixed-Use Development, Vertical: a single building in which the ground floor facing the street is used primarily for retail/commercial or service uses, and other ground floor and upper floor space used for residential or office uses.
  
- Mixed-Use Development, Horizontal: Two or more principal uses in separate structures on one lot, which provide retail/commercial or service uses in building(s) facing the street and residential or office uses above the ground floor or in separate building(s) behind or to the side.

### **20.3 DISTRICT BOUNDARIES**

The boundaries of the Mixed-Use Overlay District will be all parcels, in their entirety, that currently have, frontage on Route 138 from the City of Taunton line to Route 495 in Raynham (Refer to Map) Attachment.

### **20.4 SPECIAL PERMIT GRANTING AUTHORITY**

The Planning Board of the Town of Raynham shall have dual responsibility as the Special Permit Granting Authority as well as Site Plan Review Approval for all approvals and special permits required under this section.



## 20.5 RELATIONSHIP TO OTHER DISTRICTS

(a) This overlay district’s regulations supplement the zoning regulations of the underlying zoning districts. The overlay district is an additional zoning requirement that does not change the underlying zoning.

(b) When the overlay district standards conflict with applicable standards of the underlying zoning district or with other regulations of the Zoning By-Laws, the regulations of the overlay district always govern. When no special overlay district standards are specified, the base district standards and all other applicable regulations of the Zoning By-Laws will govern.

## 20.6 DENSITY AND DIMENSIONAL REQUIREMENTS

TABLE 1  
DIMENSIONAL REGULATIONS Article 5.1  
(For Allowed Uses in the Mixed-Use overlay District)  
(Residential D ONLY)

Min Lot Area	Min. Lot Width/ Frontage	Min.Lot Depth	Min. Front Setback	Min.Side Setback	Min. Rear Setback	Max.Lot Coverage	Max Bldg. Height
20,000 SF	100 feet	n/a	20 feet	20 feet	20 feet	30%	35 feet

- Follow dimensional regulations in Article 5.1 for all other allowed uses in the Mixed Use Overlay District
- For a Single Use, follow minimum lot dimensional requirements in Article 5.1 for that District
- For multiple uses on a single tract of land or building, follow the larger dimensional requirements of the uses to be used (Article 5.1)

## 20.7 USES PERMITTED BY RIGHT

The following uses shall be permitted by right within the Mixed-Use Overlay District.

Article – 4.1.1 Residential A

4.1.2 Residential B

4.1.4 Residential D

4.2 Business

4.10 Designated Development District, and

Article 7.4 Special Permit

## 20.8 USES PERMITTED BY SPECIAL PERMIT

(Excluding Residential D District)

Hotels, Parking Garage, Drinking Establishments, Entertainment, Drive Thru Windows, 24 hr. Operations.

## 20.9 PROHIBITED USES

The following uses shall be expressly prohibited within the Mixed-Use Overlay District: “Big box” retail (>50,000 SF GFA); Used motor vehicle sales, Tattoo parlors

## 20.10 DESIGN GUIDELINES

Refer to Raynham Planning Board Rules and Regulations for design guidelines for the Mixed-Use Overlay District (MUOD)

**AMEND** the Town of Raynham Zoning By-Laws, Article 3.1 (Types of Districts) by adding a new type of use district called the MIXED-USE OVERLAY DISTRICT.

**AMEND** the Town of Raynham Zoning By-Laws, Article 3.2 (Zoning Map) by adding the MIXED-USE OVERLAY DISTRICT as a zoning district on the Town of Raynham Zoning Map which will consist of all parcels in their entirety that currently have, frontage on Route 138 from the City of Taunton line to Route 495 in Raynham (Refer to Map).

**AMEND** the Town of Raynham Zoning By-Laws Article 4 by adding Article 4.12, 4.12(a) – (c) and the following Uses Permitted By Right, Uses Permitted by Special Permit and Prohibited Uses within the MIXED-USE OVERLAY DISTRICT:

(a) Uses Permitted By Right: Those uses permitted by right in Residential A (Article 4.1.1), Residential B (Article 4.1.2) Residential D (Article 4.1.4), Business District (Article 4.2), Development District (Article 4.10) and by Special Permit (Article 7.4).

(b) Uses Permitted By Special Permit: Those uses permitted by Special Permit, excluding Residential D District, are Hotels, Parking Garage, Drinking Establishments, Entertainment, Drive-Thru Windows and Twenty-Four (24) Hour Operations.

(c) Prohibited Uses: The following uses are expressly prohibited: “Big Box” Retail (>50,000 SF GFA), Used Motor Vehicle Sales and Tattoo Parlors.

**AMEND** the Town of Raynham Zoning By-Laws by adding to Article 5.1 the dimensional table for the MIXED-USE OVERLAY DISTRICT: (Residential D only)

Min. Lot Area	Min. Lot Width/ Frontage	Min. Lot Depth	Min. Front Setback	Min. Side Setback	Min. Rear Setback	Max. Lot Coverage	Max. Bldg Height
20,000 SF	100 feet	N/A	20 feet	20 feet	20 feet	30%	35 feet

Follow dimensional regulations in Article 5.1 for all other allowed uses in the Mixed Use Overlay District. For a Single Use, follow minimum lot dimensional requirements in Article 5.1 for that District. For multiple uses on a single tract of land or building, follow the larger dimensional requirements of the uses to be used (Article 5.1)

## 20.10 DESIGN GUIDELINES

(a) Parking lots should be visually buffered at the perimeter from their surroundings, using landscaping and possibly an intermittent low fence or masonry wall in key locations.

- (b) Vegetative landscaping, walls and fences should be provided around rear parking areas that abut residential development consistent with the Zoning By-Laws. Undisturbed natural areas that function as opaque screens are preferable to new plantings.
- (c) Loading docks, service areas and trash disposal facilities should not face open spaces or a public street. Loading docks and truck parking shall be screened from public view using building mass, freestanding walls and/or landscaping.
- (d) The adaptive reuse of the historic building stock and residential buildings is encouraged.
- (e) The materials, proportions and color of entrances and windows should compliment the full building facade.
- (f) Multi-story building should be divided into a base, middle and top, separated by cornices, string cornices, stepbacks, or other articulating features.
- (g) Maintain distinction between upper and lower floors for multi-story buildings. In traditional town centers, storefronts with large windows were on the first floor and residences with smaller windows were on the second floor.
- (h) Ensure that all utility equipment is located, sized and designed to be as inconspicuous as possible. Do not locate HVAC equipment on the street side of the building. In addition, locate all building-mounted, non-street utility meters and service equipment to the side or rear of the building. Screen all rooftop equipment from public view.
- (i) Signs, including temporary paper signs, should not be displayed in windows unless in conformance with Article 6.6 of the Zoning By-Laws.
- (j) Use a low intensity of high-quality light that will provide good, uniform visibility while avoiding light pollution. Use decorative bases, posts, luminaries and bollards where feasible and in context with the surrounding character. Use lighting to accentuate the architectural features of the building.

Or take any action relative thereto. **(Submitted by the Planning Board)**

And you are directed to serve this Warrant, by posting up attested copies thereof at the six (6) places directed by vote of the Town, in said Town, seven (7) days before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this 11th day of April in the year of our Lord Two Thousand and Eighteen.

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KAREN DONAHUE

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MARIE A. SMITH

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JOSEPH R. PACHECO  
*SELECTMEN OF RAYNHAM*

A true copy. Attest:

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James Donovan, Constable

April 12, 2018

Bristol, ss

PURSUANT TO THE WITHIN WARRANT, I have notified and warned the inhabitants of the Town of Raynham by posting up attested copies of the same at six (6) places directed by vote of the Town, seven days before the date of the meeting, as within directed.

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James Donovan, Constable of Raynham

**TOWN OF RAYNHAM**  
**General Fund Budget for the Fiscal Year 2019**

DEPT	DEPARTMENT NAME	FY2018 BUDGET	FY2019 REQUEST	FY2019 RECOMMENDATION
114	Town Meeting Moderator Personnel Expenses <b>Moderator</b>	1,000.00 <b>1,000.00</b>	1,000.00 <b>1,000.00</b>	1,000.00 <b>1,000.00</b>
122	Selectmen Personnel Expenses Selectmen Expenses <b>Selectmen</b>	177,360.00 23,800.00 <b>201,160.00</b>	177,632.00 33,800.00 <b>211,432.00</b>	177,632.00 33,800.00 <b>211,432.00</b>
131	Finance Committee Expenses <b>Finance Committee</b>	6,110.00 <b>6,110.00</b>	6,585.00 <b>6,585.00</b>	6,585.00 <b>6,585.00</b>
132	Reserve Fund Expenses <b>Reserve Fund</b>	75,000.00 <b>75,000.00</b>	75,000.00 <b>75,000.00</b>	75,000.00 <b>75,000.00</b>
135	Town Accountant Personnel Expenses Town Accountant Expenses <b>Town Accountant</b>	78,175.00 13,010.00 <b>91,185.00</b>	79,079.00 13,025.00 <b>92,104.00</b>	79,079.00 13,025.00 <b>92,104.00</b>
136	Audit Expenses <b>Audit</b>	17,000.00 <b>17,000.00</b>	25,000.00 <b>25,000.00</b>	25,000.00 <b>25,000.00</b>
141	Assessors Personnel Expenses Assessors Expenses <b>Assessor</b>	112,856.00 13,990.00 <b>126,846.00</b>	113,401.00 14,166.00 <b>127,567.00</b>	113,401.00 14,166.00 <b>127,567.00</b>
145	Town Treasurer/Collector Personnel Expenses Town Treasurer/Collector Expenses <b>Town Treasurer/Collector</b>	194,144.00 56,285.00 <b>250,429.00</b>	174,892.00 55,985.00 <b>230,877.00</b>	174,892.00 55,985.00 <b>230,877.00</b>
149	Capital Planning Expenses <b>Capital Planning Expenses</b>	5,000.00 <b>5,000.00</b>	5,000.00 <b>5,000.00</b>	5,000.00 <b>5,000.00</b>
151	Town Counsel Expenses <b>Town Counsel Expense</b>	92,000.00 <b>92,000.00</b>	102,000.00 <b>102,000.00</b>	102,000.00 <b>102,000.00</b>
155	Data Processing/MIS Expenses <b>Data Processing/MIS</b>	112,250.00 <b>112,250.00</b>	112,250.00 <b>112,250.00</b>	112,250.00 <b>112,250.00</b>
158	Tax Title Foreclosure Expenses <b>Tax Title</b>	49,920.00 <b>49,920.00</b>	46,960.00 <b>46,960.00</b>	46,960.00 <b>46,960.00</b>
161	Town Clerk Personnel Expenses Town Clerk Expenses <b>Town Clerk</b>	149,646.00 7,557.00 <b>157,203.00</b>	151,130.00 7,604.00 <b>158,734.00</b>	151,130.00 7,604.00 <b>158,734.00</b>
162	Primaries and Elections Personnel Expenses Primaries and Elections Expenses <b>Primaries and Elections</b>	5,770.00 7,147.00 <b>12,917.00</b>	22,000.00 14,000.00 <b>36,000.00</b>	22,000.00 14,000.00 <b>36,000.00</b>
169	Census and Street Listings Expenses <b>Census and Street Listings</b>	6,626.00 <b>6,626.00</b>	6,950.00 <b>6,950.00</b>	6,950.00 <b>6,950.00</b>
171	Conservation Commission Personnel Expenses Conservation Commission Expenses <b>Conservation Commission</b>	26,509.00 34,708.00 <b>61,217.00</b>	26,586.00 35,405.00 <b>61,991.00</b>	26,586.00 35,405.00 <b>61,991.00</b>
174	Town Planner Personnel Expenses Town Planner Expenses <b>Town Planner</b>	15,000.00 13,600.00 <b>28,600.00</b>	18,000.00 13,872.00 <b>31,872.00</b>	18,000.00 13,872.00 <b>31,872.00</b>

	Planning Board Personnel Expenses	52,297.00	62,306.00	62,306.00
	Planning Board Expenses	6,545.00	6,673.00	6,673.00
<b>175</b>	<b>Planning Board</b>	<b>58,842.00</b>	<b>68,979.00</b>	<b>68,979.00</b>
	Zoning/Appeals Board Personnel Expenses	8,513.00	8,513.00	8,513.00
	Zoning/Appeals Board Expenses	1,289.00	1,314.00	1,314.00
<b>176</b>	<b>Zoning/Appeals</b>	<b>9,802.00</b>	<b>9,827.00</b>	<b>9,827.00</b>
	Economic Business Development Expenses	2,000.00	2,000.00	2,000.00
<b>182</b>	<b>Economic Business Development</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
	S.R.P.E.D.D. Expenses	2,328.00	2,400.00	2,400.00
<b>189</b>	<b>S.R.P.E.D.D.</b>	<b>2,328.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
	Public Bldgs. and Prop. Maint. Personnel Ex	69,712.00	33,600.00	33,600.00
	Public Bldgs. and Prop. Maint. Expenses	65,450.00	59,950.00	59,950.00
<b>192</b>	<b>Public Bldgs and Prop Maint.</b>	<b>135,162.00</b>	<b>93,550.00</b>	<b>93,550.00</b>
	Property Insurance Expenses	82,900.00	84,000.00	84,000.00
<b>193</b>	<b>Property Insurance</b>	<b>82,900.00</b>	<b>84,000.00</b>	<b>84,000.00</b>
	Town Reports Expenses	4,000.00	3,500.00	3,500.00
<b>195</b>	<b>Town Reports</b>	<b>4,000.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
	<b>General Government Personnel Expense</b>	<b>890,982.00</b>	<b>868,139.00</b>	<b>868,139.00</b>
	<b>General Government Expense</b>	<b>698,515.00</b>	<b>727,439.00</b>	<b>727,439.00</b>
	<b>Total General Government</b>	<b>1,589,497.00</b>	<b>1,595,578.00</b>	<b>1,595,578.00</b>
	Police Personnel Expenses	4,207,283.00	4,181,045.00	4,181,045.00
	Police Expenses	466,585.00	464,105.00	464,105.00
<b>210</b>	<b>Police Department</b>	<b>4,673,868.00</b>	<b>4,645,150.00</b>	<b>4,645,150.00</b>
	Fire Personnel Expenses	2,854,018.00	2,757,837.00	2,757,837.00
	Fire Expenses	190,161.00	190,926.00	190,926.00
<b>220</b>	<b>Fire Department</b>	<b>3,044,179.00</b>	<b>2,948,763.00</b>	<b>2,948,763.00</b>
	Ambulance Personnel Expenses	-	-	-
	Ambulance Expenses	-	-	-
<b>231</b>	<b>Ambulance</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Building Dept Personnel Expenses	115,800.00	119,807.00	119,807.00
	Building Dept Expenses	10,234.00	10,439.00	10,439.00
<b>241</b>	<b>Building Department</b>	<b>126,034.00</b>	<b>130,246.00</b>	<b>130,246.00</b>
	Plumbing/Gas Personnel Expenses	36,618.00	37,351.00	37,351.00
	Plumbing/Gas Expenses	620.00	632.00	632.00
<b>243</b>	<b>Plumbing/Gas</b>	<b>37,238.00</b>	<b>37,983.00</b>	<b>37,983.00</b>
	Weights and Measures Personnel Expenses	12,700.00	13,318.00	13,318.00
	Weights and Measures Expenses	1,525.00	1,563.00	1,563.00
<b>244</b>	<b>Weights and Measures</b>	<b>14,225.00</b>	<b>14,881.00</b>	<b>14,881.00</b>
	Electrical Personnel Expenses	27,926.00	28,485.00	28,485.00
	Electrical Expenses	380.00	388.00	388.00
<b>245</b>	<b>Electrical</b>	<b>28,306.00</b>	<b>28,873.00</b>	<b>28,873.00</b>
	Animal Inspection Personnel Expenses	3,366.00	3,434.00	3,434.00
	Animal Inspection Expenses	825.00	831.00	831.00
<b>248</b>	<b>Animal Inspection</b>	<b>4,191.00</b>	<b>4,265.00</b>	<b>4,265.00</b>
	Emergency Management Expenses	8,055.00	8,055.00	8,055.00
<b>249</b>	<b>Emergency Management</b>	<b>8,055.00</b>	<b>8,055.00</b>	<b>8,055.00</b>
	Animal Control Officer Personnel Expenses	26,500.00	27,030.00	27,030.00
	Animal Control Officer Expenses	7,050.00	7,050.00	7,050.00
<b>292</b>	<b>Animal Control Officer</b>	<b>33,550.00</b>	<b>34,080.00</b>	<b>34,080.00</b>

	Forestry Personnel Expenses	44,500.00	44,904.00	44,904.00
	Forestry Expenses	14,368.00	14,368.00	14,368.00
<b>294</b>	<b>Forestry</b>	<b>58,868.00</b>	<b>59,272.00</b>	<b>59,272.00</b>
	<b>Public Safety Personnel Expense</b>	<b>7,328,711.00</b>	<b>7,213,211.00</b>	<b>7,213,211.00</b>
	<b>Public Safety Expense</b>	<b>699,803.00</b>	<b>698,357.00</b>	<b>698,357.00</b>
	<b>Total Public Safety</b>	<b>8,028,514.00</b>	<b>7,911,568.00</b>	<b>7,911,568.00</b>
	B-R Regional School District Expenses	17,412,895.00	17,914,930.00	17,914,930.00
	B-R Regional School District Debt *	-	-	-
<b>300</b>	<b>B-R Regional School District</b>	<b>17,412,895.00</b>	<b>17,914,930.00</b>	<b>17,914,930.00</b>
	B-P Vocational High School Expenses	1,564,583.00	1,638,960.00	1,638,960.00
<b>301</b>	<b>B-P Vocational</b>	<b>1,564,583.00</b>	<b>1,638,960.00</b>	<b>1,638,960.00</b>
	Bristol County Agricult. H.S. Expenses	25,000.00	25,000.00	25,000.00
<b>302</b>	<b>Bristol County Agricult. H.S.</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
	<b>Education Expense</b>	<b>19,002,478.00</b>	<b>19,578,890.00</b>	<b>19,578,890.00</b>
	<b>Education Debt Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Education</b>	<b>19,002,478.00</b>	<b>19,578,890.00</b>	<b>19,578,890.00</b>
	Engineering Expenses	8,000.00	8,000.00	8,000.00
<b>410</b>	<b>Engineering Expense</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
	Highway/Parks & Grounds Personnel Expenses	844,664.00	860,069.00	860,069.00
	Highway/Parks & Grounds Expenses	372,173.00	379,178.00	379,178.00
<b>420</b>	<b>Highway/Parks &amp; Grounds</b>	<b>1,216,837.00</b>	<b>1,239,247.00</b>	<b>1,239,247.00</b>
	Snow and Ice Removal Personnel Expenses	18,200.00	18,200.00	18,200.00
	Snow and Ice Removal Expenses	31,800.00	31,800.00	31,800.00
<b>423</b>	<b>Snow and Ice</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
	Street Lighting Expenses	33,000.00	33,000.00	33,000.00
<b>424</b>	<b>Street Lighting</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>33,000.00</b>
	Solid Waste Disposal Personnel Expenses	193,368.00	197,236.00	197,236.00
	Solid Waste Disposal Expenses	172,651.00	195,536.00	195,536.00
<b>430</b>	<b>Solid Waste Disposal</b>	<b>366,019.00</b>	<b>392,772.00</b>	<b>392,772.00</b>
	Water Distrib./Hydrant Rental Expenses	10,000.00	10,000.00	10,000.00
<b>450</b>	<b>Water Distrib./Hydrant Rental</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
	Cemetery Personnel Expenses	140,669.00	141,809.00	141,809.00
	Cemetery Expenses	22,450.00	22,450.00	22,450.00
<b>491</b>	<b>Cemetery</b>	<b>163,119.00</b>	<b>164,259.00</b>	<b>164,259.00</b>
	<b>Public Works Personnel Expense</b>	<b>1,196,901.00</b>	<b>1,217,314.00</b>	<b>1,217,314.00</b>
	<b>Public Works Expense</b>	<b>650,074.00</b>	<b>679,964.00</b>	<b>679,964.00</b>
	<b>Total Public Works</b>	<b>1,846,975.00</b>	<b>1,897,278.00</b>	<b>1,897,278.00</b>
	Board of Health Personnel Expenses	114,364.00	114,439.00	114,439.00
	Board of Health Expenses	5,948.00	6,232.00	6,232.00
<b>512</b>	<b>Board of Health</b>	<b>120,312.00</b>	<b>120,671.00</b>	<b>120,671.00</b>
	Council on Aging Personnel Expenses	64,960.00	66,228.00	66,228.00
	Council on Aging Expenses	38,650.00	41,900.00	41,900.00
<b>541</b>	<b>Council on Aging</b>	<b>103,610.00</b>	<b>108,128.00</b>	<b>108,128.00</b>
	Veterans' Services Personnel Expenses	50,000.00	50,200.00	50,200.00
	Veterans' Services Expenses	123,420.00	177,850.00	177,850.00
<b>543</b>	<b>Veterans Services</b>	<b>173,420.00</b>	<b>228,050.00</b>	<b>228,050.00</b>
	<b>Human Services Personnel Expense</b>	<b>229,324.00</b>	<b>230,867.00</b>	<b>230,867.00</b>
	<b>Human Services Expense</b>	<b>168,018.00</b>	<b>225,982.00</b>	<b>225,982.00</b>
	<b>Total Human Services</b>	<b>397,342.00</b>	<b>456,849.00</b>	<b>456,849.00</b>

	Library Personnel Expenses	-	-	-
	Library Expenses	369,932.00	385,193.00	385,193.00
<b>610</b>	<b>Library</b>	<b>369,932.00</b>	<b>385,193.00</b>	<b>385,193.00</b>
	Recreation Personnel Expenses	164,001.00	163,830.00	163,830.00
	Recreation Expenses	16,425.00	17,300.00	17,300.00
<b>630</b>	<b>Recreation</b>	<b>180,426.00</b>	<b>181,130.00</b>	<b>181,130.00</b>
	Borden Colony Expenses	-	-	-
<b>650</b>	<b>Borden Colony</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Historical Commission Expenses	1,000.00	1,500.00	1,500.00
<b>691</b>	<b>Historical Commission</b>	<b>1,000.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
	Memorial & Armistice Day Expenses	-	-	-
<b>692</b>	<b>Memorial &amp; Armistice Day</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Culture and Recreation Personnel Expense</b>	<b>164,001.00</b>	<b>163,830.00</b>	<b>163,830.00</b>
	<b>Culture and Recreation Expense</b>	<b>387,357.00</b>	<b>403,993.00</b>	<b>403,993.00</b>
	<b>Total Culture &amp; Recreation</b>	<b>551,358.00</b>	<b>567,823.00</b>	<b>567,823.00</b>
	Retirement of Debt Expenses	1,419,819.00	1,393,586.00	1,393,586.00
<b>710</b>	<b>Retirement of Debt</b>	<b>1,419,819.00</b>	<b>1,393,586.00</b>	<b>1,393,586.00</b>
	Interest on Long-term Debt Expenses	399,439.00	330,168.00	330,168.00
<b>751</b>	<b>Interest on Long-Term Debt</b>	<b>399,439.00</b>	<b>330,168.00</b>	<b>330,168.00</b>
	Interest on Short-term Debt Expenses	7,000.00	7,000.00	7,000.00
<b>752</b>	<b>Interest on Short-term Debt</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
	<b>Debt Service Personnel Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Debt Service Expense</b>	<b>1,826,258.00</b>	<b>1,730,754.00</b>	<b>1,730,754.00</b>
	<b>Total Debt Service *Includes 75% town sewer</b>	<b>1,826,258.00</b>	<b>1,730,754.00</b>	<b>1,730,754.00</b>
	State Assessments and Charges Expenses	-	-	-
<b>820</b>	<b>State Assessments and Charges</b>	<b>-</b>	<b>-</b>	<b>-</b>
	County Assessments and Charges Expenses	-	-	-
<b>830</b>	<b>County Assessments and Charges</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>State and County Assessments</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total State and County Assessments</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Ret. and Pension Contributions Personnel Ex	1,805,000.00	1,890,642.00	1,890,642.00
<b>911</b>	<b>Ret and Pension Contributions</b>	<b>1,805,000.00</b>	<b>1,890,642.00</b>	<b>1,890,642.00</b>
	Worker's Compensation Personnel Expenses	175,000.00	251,254.00	251,254.00
<b>912</b>	<b>Worker's Compensation</b>	<b>175,000.00</b>	<b>251,254.00</b>	<b>251,254.00</b>
	Unemployment Compensation Personnel Expense	15,000.00	20,000.00	20,000.00
<b>913</b>	<b>Unemployment Compensation</b>	<b>15,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
	Health Insurance Personnel Expenses	1,939,000.00	2,092,175.00	2,092,175.00
<b>914</b>	<b>Health Insurance</b>	<b>1,939,000.00</b>	<b>2,092,175.00</b>	<b>2,092,175.00</b>
	Life Insurance Personnel Expenses	2,400.00	2,400.00	2,400.00
<b>915</b>	<b>Life Insurance</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
	Medicare Personnel Expenses	138,000.00	150,000.00	150,000.00
<b>916</b>	<b>Medicare</b>	<b>138,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
	Southeastern Regional Personnel Expenses	4,100.00	4,100.00	4,100.00
<b>940</b>	<b>Southeastern Regional</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
	<b>Employee Benefit Expense</b>	<b>4,078,500.00</b>	<b>4,410,571.00</b>	<b>4,410,571.00</b>
	<b>Total Employee Benefits</b>	<b>4,078,500.00</b>	<b>4,410,571.00</b>	<b>4,410,571.00</b>



	Liability Insurance Expenses	53,000.00	58,050.00	58,050.00
<b>945</b>	<b>Liability Insurance</b>	<b>53,000.00</b>	<b>58,050.00</b>	<b>58,050.00</b>
	<b>Total Other Insurance</b>	<b>53,000.00</b>	<b>58,050.00</b>	<b>58,050.00</b>
		37,373,922.00	38,207,361.00	38,207,361.00
	Personal Expense Total	9,809,919.00	9,693,361.00	9,693,361.00
	Expenditure Total	2,603,767.00	2,735,735.00	2,735,735.00
	Education	19,002,478.00	19,578,890.00	19,578,890.00
	Debt	1,826,258.00	1,730,754.00	1,730,754.00
	State and County Assessments	-	-	-
	Employee Benefits	4,078,500.00	4,410,571.00	4,410,571.00
	Other Insurance	53,000.00	58,050.00	58,050.00
		<b>37,373,922.00</b>	<b>38,207,361.00</b>	<b>38,207,361.00</b>

**TOWN OF RAYNHAM**  
**General Fund Budget for the Fiscal Year 2019**  
**Budget Summary**

**Expenditures**

***FY2019 Operating Budgets***

General Government	1,595,578.00
Public Safety	7,911,568.00
Education	19,578,890.00
Public Works & Facilities	1,897,278.00
Human Services	456,849.00
Culture & Recreation	567,823.00
Debt Service	1,730,754.00
Employee Benefits	4,410,571.00
Liability Insurance	58,050.00
	58,050.00

Total FY2019 General Fund as Recommended 38,207,361.00

***Special Articles***

Article #4	American Legion	400.00
Article #9	Ambulance	357,317.00
Article #12	B-R Debt Service	1,542,618.00
Article #14	Road Construction/Infrastructure	100,000.00
Article #15	Sewer Betterment Fund	60,000.00
Article #17	State Mandated Interim Valuations	30,000.00
Article #18	Borden Colony	26,700.00

Total Special Articles 2,117,035.00

***Other General Fund Authorizes Expenditures and Deficits***

FY2019 Overlay	600,000.00
FY2019 Snow & Ice Deficit	245,905.00
FY2019 State & County Charges	402,721.00
	402,721.00

Total Other Authorized Expenditures and Deficits 1,248,626.00

**Total Amount to be Raised or Transferred**

**41,573,022.00**

**Estimated Revenues**

***Real Estate Taxes***

FY2019 Tax Levy	32,311,873.00
FY2019 2-1/2% Tax Levy Increase	807,796.00
FY2019 New Growth	400,000.00
FY2019 Debt Exclusion - Town	2,209,838.00
FY2019 Debt Exclusion - School	1,542,618.00
	1,542,618.00

Total Tax Levy 37,272,125.00

***State & Local Receipts***

State Receipts (Cherry Sheet) Less Offsets	1,438,632.00
Local Receipts	4,185,500.00
	4,185,500.00

Total State & Local Receipts 5,624,132.00

***Transfers From Other Funds (Other Financing Sources)***

Article #9	Ambulance Fund (RRAP)	357,317.00
Article #10	Sewer Enterprise - Indirect Costs	91,391.00
Article #16	Bond Premiums - General	9,799.00
Article #18	Borden Colony (RRAP)	26,700.00
		26,700.00

Total Other Available Funds 485,207.00

**Total Estimated Revenues**

**43,381,464.00**

Surplus/(Deficit) 1,808,442.00



