

Town of Raynham



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THE BOARD OF SELECTMEN FOR THE TOWN OF RAYNHAM INVITES  
THE RESIDENTS OF RAYNHAM TO ATTEND THE:

SPECIAL TOWN MEETING & ANNUAL TOWN MEETING  
MONDAY, MAY 15, 2023 - 6:45 PM  
AT THE RAYNHAM MIDDLE SCHOOL

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*Enclosed in this mailer are Town warrant articles to be considered and voted upon  
at this Town Meeting. Recommendations from the Finance Committee and Capital  
Planning Committee for finance-related articles are also included.*

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**BOARD OF SELECTMEN**

PATRICIA RILEY, CHAIR

JOSEPH PACHECO, VICE CHAIR      KENNETH COLLINS, CLERK

**FINANCE COMMITTEE**

GILBERT ALEGI, CHAIR

LINDA DEMELLO      DAVID LAMARCO  
DANIEL MCNALLY      THEODORE SARGENT  
SUSAN PREWANDOWSKI      DUANE WHEELER

**CAPITAL PLANNING COMMITTEE**

BRENDAN LOFTUS, CHAIR

GILBERT ALEGI      MATTHEW ANDRADE  
DAVID LAPLANTE      WILLIAM LEWIS  
THEODORE SARGENT      PETER SCHONDEK  
GREGORY BARNES      ROBERT IAFRATE  
CHRISTOPHER LAVIOLETTE

**BRING THIS INFORMATION WITH YOU TO TOWN MEETING**

**SPRING SPECIAL & ANNUAL TOWN MEETING  
MAY 15, 2023  
ARTICLE SUMMARY**

Art.	Department	Description	FY 2024 Spring	FY 2024 Spring Recom'd Funding Source
1 STM	Fire	Firefighters Union Contract - Fire Component	\$85,741	Stab. Fund - Coll. Bargaining.
1 STM	Fire	Firefighters Union Contract - Ambulance Component	\$9,097	Ambulance Receipts
1 ATM	Misc.	Nomination of Minor Town Officers	N/A	N/A
2 ATM	Misc.	Accept Report of Town Officers	N/A	N/A
3 ATM	Selectmen	Authorize Board of Selectmen to Sign Contracts	N/A	N/A
4 ATM	Selectmen	Authoimize Board of Selectmen to Accept Infrastructure Monies	N/A	N/A
5 ATM	Misc.	FY 2024 General Fund Operating Budget Appropriation	\$48,064,445	Raise and Appropriate
5 ATM	Misc.	FY 2024 General Fund Operating Budget Appropriation	\$107,936	Sewer Revenue
6 ATM	Sewer Enterprise	Sewer Enterprise Fund Appropriation	\$2,903,519	Sewer Revenue
7 ATM	Sewer Enterprise	Sewer Construction Debt Appropriation	\$478,244	Sewer Betterment Fund
8 ATM	Selectmen	Sewer Betterment Reserve Fund Appropriation	\$60,000	Raise and Appropriate
9 ATM	Assessors	Recertification/Interim Adjustments Appropriation	\$37,000	Raise and Appropriate
10 ATM	Assessors	Acceptance of M.G.L. Chapter 59, Section 5, Clause 56	N/A	N/A
11 ATM	Selectmen	American Legion Appropriation	\$400	Raise and Appropriate
12 ATM	Misc.	Authorize Maximum Spending Limits for Revolving Funds	Various	Various Revolving Funds
13 ATM	Park & Recreation	Borden Colony Expenses	\$28,250	Borden Colony Receipts
14 ATM	Fire	Ambulance Budget 1st Half Year	\$534,766	Ambulance Receipts
15 ATM	Fire	Rescind Appropriation and Return Monies to Fire Alarm Revolv.Fund	(\$12,000)	Capital Article
16 ATM	Finance	Bond Premium Allocation - General Fund & Sewer Enterprise	\$8,636	Bond Premiums
17 ATM	Police	Patrol Vehicles Replacement (2)	\$177,069	Raise and Appropriate
18 ATM	B/R Schools	Capital Budget Appropriation for B/R School Distict	\$715,274	Raise and Appropriate
18 ATM	B/R Schools	Capital Budget Appropriation for B/R School Distict	\$100,000	Overlay Surplus
19 ATM	Selectmen	Gymkhana Building Renovation	\$60,000	Raise and Appropriate
20 ATM	Selectmen	Kings Pond Dam & Bridge Design, Construction, & Replacement	\$1,165,866	Stab. Fund - General
20 ATM	Selectmen	Kings Pond Dam & Bridge Design, Construction, & Replacement	\$322,113	Stab. Fund - Solid Waste
20 ATM	Selectmen	Kings Pond Dam & Bridge Design, Construction, & Replacement	\$262,021	Stab. Fund - Stormwater
21 ATM	Sewer Enterprise	Diesel Fuel Tank at Route 44 Pump Station Replacement	\$175,000	Sewer Retained Earnings
22 ATM	Sewer Enterprise	Muffin Monster Grinder at Route 44 Pump Station Replacement	\$23,000	Sewer Retained Earnings
23 ATM	Sewer Enterprise	Utility Body Service Truck with Snow Plow Replacement (1)	\$85,000	Sewer Retained Earnings
24 STM	Selectmen	Establish PEG Access & Cable-Related Fund	N/A	N/A
25 ATM	Citizens' Petition	Special Act to Grant Additional All Alcohol License	N/A	N/A
	<b>GRAND TOTAL</b>		<b>\$55,391,377</b>	

\$49,114,188	Raise and Appropriate
\$100,000	Overlay Surplus
\$543,863	Ambulance Receipts
\$28,250	Borden Colony Receipts
(\$12,000)	Capital Article
\$8,636	Bond Premiums
\$3,011,455	Sewer Revenue
\$283,000	Sewer Retained Earnings
\$478,244	Sewer Betterment Fund
\$1,835,741	Stabilization Funds (All)
<b>\$55,391,377</b>	<b>GRAND TOTAL</b>

\$6,250,003	Stabilization Funds (All)
(\$1,835,741)	less: Stabilizations Used
<b>\$4,414,262</b>	<b>Stabilization Funds Balance</b>

\$20,253	Certified Available Free Cash
\$0	less: Free Cash Used
<b>\$20,253</b>	<b>Free Cash Balance</b>

**SPECIAL TOWN MEETING**  
**TOWN OF RAYNHAM**  
**THE COMMONWEALTH OF MASSACHUSETTS**  
**May 15, 2023, 6:45 PM**

**BRISTOL, ss**

To either of the Constables of the Town of Raynham in the County of Bristol, **GREETING.**

**IN THE NAME OF THE** Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the **RAYNHAM MIDDLE SCHOOL** in said Raynham on **Monday, the 15th day of May, Two Thousand and Twenty-Three at six forty-five o'clock in the evening**, then and there to act on the following Articles:

**ARTICLE 1.** To see if the Town will vote to implement the collective bargaining agreement, entered into between the Town and the International Association of Firefighters Local 2894, Professional Firefighters of Raynham by appropriating and transferring \$85,741 from the Stabilization for Collective Bargaining and \$9,097 from the Ambulance Receipts Reserved for Appropriation to fund FY 2023, including retro payments, and to concurrently authorize the Finance Director to make the adjustments within the FY 2023 General Fund Operating Budget (including Ambulance) that are necessitated by this implementation and funding, or take any action relative thereto.

(Submitted by the Board of Selectmen)

**RECOMMENDED by Finance Committee.**

And you are directed to serve this Warrant, by posting up attested copies thereof at the six (6) places directed by vote of the Town, in said Town, fourteen (14) days before the time of holding said meeting.

Given under our hands this 25th day of April in the year of our Lord Two Thousand Twenty-Three.

\_\_\_\_\_  
PATRICIA A. RILEY, Chair

\_\_\_\_\_  
JOSEPH R. PACHECO, Vice Chair

\_\_\_\_\_  
KENNETH J. COLLINS, Clerk  
*SELECTMEN OF RAYNHAM*

A true copy. Attest:

\_\_\_\_\_  
Constable

Date: \_\_\_\_\_

Bristol, ss

PURSUANT TO THE WITHIN WARRANT, I have notified and warned the inhabitants of the Town of Raynham by posting up attested copies of the same at six (6) places directed by vote of the Town, fourteen days before the date of the meeting, as within directed.

\_\_\_\_\_  
Constable

**ANNUAL TOWN MEETING  
TOWN OF RAYNHAM  
THE COMMONWEALTH OF MASSACHUSETTS  
May 15, 2023, 7:00 PM**

**BRISTOL, ss**

To either of the Constables of the Town of Raynham in the County of Bristol, **GREETING.**

**IN THE NAME OF THE** Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the **RAYNHAM MIDDLE SCHOOL** in said Raynham on **Monday, the 15th day of May, Two Thousand and Twenty-Three at seven o'clock in the evening**, then and there to act on the following Articles:

**ARTICLE 1.** To choose by nomination all minor Town Officers - fence viewers and field drivers, surveyor of lumber and measurer of wood; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**NO RECOMMENDATION.**

**ARTICLE 2.** To see if the Town will vote to accept the report of the Town Officers; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**NO RECOMMENDATION.**

**ARTICLE 3.** To see if the Town will vote to authorize the Board of Selectmen to sign contracts on behalf of the Town of Raynham upon such terms and conditions as they deem appropriate for any matter which requires a signed contract by the Board of Selectmen; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**NO RECOMMENDATION.**

**ARTICLE 4.** To see if the Town will vote to authorize the Board of Selectmen to accept and enter contracts for the expenditure of any funds allotted or to be allotted by the Commonwealth and/or County for construction, reconstruction, and improvements of the Town infrastructure, and to authorize the Board of Selectmen to borrow in anticipation of reimbursements of funds; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**NO RECOMMENDATION.**

**ARTICLE 5.** To see if the Town will vote to raise and appropriate \$48,172,381 from various funding sources to defray department expenses and other charges of the Town, including salary and compensation of appointed and elected officers of the Town and payment of debt and interest, for the ensuing 2024 fiscal year:

**(Note: See FY 2024 General Fund Operating Budget at the end of this packet.)**

Or take any action relative thereto.

(Submitted by Multiple Town Departments)

**RECOMMENDED by Finance Committee.**

**ARTICLE 6.** To see if the Town will vote to approve \$3,011,455 pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53F½, with an appropriation of \$2,903,519 for the purpose of funding direct operating costs (debt excluded) of the Sewer Department for FY 2024, and, in order to fund indirect operating costs, an additional \$107,936 has already been appropriated in the General Fund Operating Budget and allocated to the Sewer Enterprise Fund for funding, with all costs paid for with Sewer Enterprise revenues, all as shown in detail below:

<b>FY 2023 Budget</b>	<b>Sewer Enterprise Fund</b>	<b>FY 2024 Recommend</b>
\$666,513	Salaries and Wages	\$684,281
\$1,948,600	Expenses	\$1,959,700
\$138,780	Health Insurance	\$140,168
\$113,925	Retirement	\$119,370
<b>\$2,867,818</b>	<b>Subtotal Direct Operating Costs</b>	<b>\$2,903,519</b>
\$104,792	Town Overhead	\$107,936
<b>\$104,792</b>	<b>Subtotal Indirect Operating Costs</b>	<b>\$107,936</b>
<b>\$2,972,610</b>	<b>TOTAL</b>	<b>\$3,011,455</b>

Or take any other action relative thereto.

(Submitted by the Sewer Commission)

**RECOMMENDED by Finance Committee.**

**ARTICLE 7.** To see if the Town will vote to appropriate and transfer \$478,244 from the Sewer Betterment Reserve Fund within the Sewer Enterprise Fund for the purpose of paying sewer construction debt; an additional \$1,434,731 has already been appropriated in the General Fund Operating Budget to cover the 75% of the sewer construction debt paid for with General Fund revenues; or take any action relative thereto.

(Submitted by the Sewer Commission)

**RECOMMENDED by Finance Committee.**

**ARTICLE 8.** To see if the Town will vote to raise and appropriate \$60,000 for the Sewer Betterment Reserve Fund within the Sewer Enterprise Fund; said amount is part of a twelve-year agreement, the last payment which will occur in FY 2025, to reimburse the Sewer Enterprise Fund for sewer betterment revenue that had been deposited into the General Fund; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**RECOMMENDED by Finance Committee.**

**ARTICLE 9.** To see if the Town will vote to raise and appropriate \$37,000 to pay a contractor to perform State-mandated re-certification or interim adjustments of all FY 2025 real and personal property valuations as well as other maintenance services; or take any action relative thereto.

(Submitted by the Board of Assessors)

**RECOMMENDED by Finance Committee.**

**ARTICLE 10.** To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 59, Section 5, Clause 56 which would allow the Board of Assessors to grant real and personal property tax abatement up to 100% of the total tax assessed to members of the Massachusetts National Guard and to reservists on active duty in foreign countries for the fiscal year they performed such service subject to eligibility criteria to be established by the Board of Assessors; or take any action relative thereto.

(Submitted by the Board of Assessors)

**RECOMMENDED by Finance Committee.**

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$400 for quarters for the American Legion, Post #405; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**RECOMMENDED by Finance Committee.**

**ARTICLE 12.** To see if the Town will vote, pursuant to Massachusetts General Laws, Chapter 44, Section 53E½, to authorize maximum spending limits in FY 2024 for the following revolving funds of town departments, boards, committees, agencies, or officers:

Name of Revolving Fund	Maximum Spending Limit
Hazardous Materials	\$100,000
Fire Alarm	\$60,000
Council on Aging Activities	\$20,000
Before and After School Day Care Program	\$350,000

Or take any action relative thereto.

(Submitted by the Finance Director/Town Accountant)

**RECOMMENDED by Finance Committee.**

**ARTICLE 13.** To see if the Town will vote to appropriate and transfer \$28,250 from the Borden Colony Receipts Reserved for Appropriation account to be spent on Borden Colony expenses for FY 2024; any unused funds at the end of FY 2024 to be returned to the Borden Colony Receipts Reserved for Appropriation account; or take any action relative thereto.

(Submitted by the Park & Recreation Commission)

**RECOMMENDED by Finance Committee.**

**ARTICLE 14.** To see if the Town will vote to appropriate and transfer \$534,766 as detailed below from the Ambulance Receipts Reserved for Appropriation account to operate the ambulance service for the 1st half of FY 2024; any unused funds at the end of FY 2024 to be returned to the Ambulance Receipts Reserved for Appropriation account.

Personnel Expenses	\$358,684
Expenses	\$176,082
<b>Total</b>	<b>\$534,766</b>

Or take any action relative thereto.

(Submitted by the Fire Department)

**RECOMMENDED by Finance Committee.**

**ARTICLE 15.** To see if the Town will rescind the appropriation of \$12,000 from the Fire Alarm Revolving Fund for securing non-authorized areas of the Fire Station as voted in Article 12 of the Special Town Meeting of May 17, 2021 and to return the unused monies to the Fire Alarm Revolving Fund; or take any action relative thereto.

(Submitted by the Fire Department)

**RECOMMENDED by Finance Committee.**

**ARTICLE 16.** To see if the Town will vote to appropriate and transfer the sum of \$8,636 from bond premiums for payment of FY 2024 debt service; said bond premiums resulted from the Phase 6 sewer project borrowing which was financed through a Proposition 2½ debt exclusion in 2014; these bonds premiums, of which \$39,938 is currently available, are being amortized over the life of the sewer project borrowing, thereby reducing the cost to taxpayers and sewer ratepayers.

General Fund	75%	\$6,477
Sewer Fund	25%	\$2,159

Or take any action relative thereto.

(Submitted by the Finance Director/Town Accountant)

**RECOMMENDED by Finance Committee.**

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of \$177,069 for the purchase of two (2) police patrol vehicles, including equipment, consistent with the Police Department’s vehicle replacement cycle, or take any action relative thereto.

(Submitted by the Police Department)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 18.** To see if the Town will vote to raise and appropriate \$715,274 and appropriate and transfer \$100,000 from Overlay Surplus for a sum total of \$815,274 for the purpose of purchasing capital items and repair and renovation projects at the LaLiberte Elementary School, Merrill Elementary School, and Raynham Middle School as well as the town share of district-wide capital items and repair and maintenance projects at the Bridgewater-Raynham Regional High School, all as follows:

Document Cameras - LaLiberte Elementary School	\$3,600
LED Lighting Upgrades - LaLiberte Elementary School	\$40,000
Pavement Repairs - LaLiberte Elementary School	\$70,000
LED Lighting Upgrades - Merrill Elementary School	\$50,000
Pavement Repairs - Merrill Elementary School	\$75,000
Camera System Upgrades - Merrill Elementary School	\$35,000
Camera System Upgrades - Raynham Middle School	\$100,000
Pavement Repairs - Raynham Middle School	\$170,000
Secure Entrance - Raynham Middle School	\$15,000
<b>Total Raynham Schools</b>	<b>\$558,600</b>
District Computer Firewall Replacement (Raynham's share = 38.89%)	\$38,890
Interactive Video Panels - High School (Raynham's share = 38.89%)	\$116,670
Auditorium Projector Replacement - High School (Raynham's share = 38.89%)	\$9,722
Field LED Lighting Upgrades - High School (Raynham's share = 38.89%)	\$31,112
District 4 x 4 Plow Truck Replacement (Raynham's share = 38.89%)	\$29,168
District 4 x 4 Dump Truck Replacement (Raynham's share = 38.89%)	\$31,112
<b>Total District Wide</b>	<b>\$256,674</b>
<b>Sum Total</b>	<b>\$815,274</b>

Or take any action relative thereto.

(Submitted by the Bridgewater-Raynham Regional School District)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**



**ARTICLE 19.** To see if the Town will vote to raise and appropriate the sum of \$60,000 for the purpose of completing the renovation of the Gymkhana Building as a shared-use facility for the Raynham Animal Control Office (including headquarters and animal control shelter) and Park & Recreation Department, with \$199,960 already spent on this facility using monies previously appropriated for the public safety building, the plans of which included an animal control shelter component, and monies from a State earmark; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 20.** To see if the Town will vote to appropriate and transfer a total of \$1,750,000 for the design, construction, and replacement of Kings Pond Dam and Bridge (Gardiner Street) and for the payment of all other related roadway and sidewalk improvements, and all other costs incidental and related thereto from the following sources: \$1,165,866 from the General Stabilization Fund, \$322,113 from the Solid Waste Facilities Stabilization Fund, and \$262,021 from the Stormwater Infrastructure Stabilization Fund; this appropriation shall supplement \$768,000 in various grant monies previously made available for design and construction of this project and at least \$750,000 of Chapter 90 funds are expected to also be allocated towards this project; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 21.** To see if the Town will vote to appropriate and transfer the sum of \$175,000 from Sewer Enterprise retained earnings for the replacement and upgrade of the existing diesel fuel tank at the Route 44 pumping station used to supply fuel to the emergency power generator to allow the pump station to operate during a power failure; or take any action relative thereto.

(Submitted by the Sewer Commission)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 22.** To see if the Town will vote to appropriate and transfer the sum of \$23,000 from the Sewer Enterprise retained earnings for the purchase and replacement of a Muffin Monster Grinder, which is used to help prevent the clogging of the sewerage pumps at the Route 44 pumping station by grinding debris such as rags and baby wipes that are deposited into the sewer system; or take any action relative thereto.

(Submitted by the Sewer Commission)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 23.** To see if the Town will vote to appropriate and transfer the sum of \$85,000 from the Sewer Enterprise retained earnings for the purchase and replacement of a utility body service truck with snow plow and associated equipment; or take any action relative thereto.

(Submitted by the Sewer Commission)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 24.** To see if the Town will vote to accept Massachusetts General Law Chapter 44, Section 53F¾ which establishes a special revenue fund known as a PEG Access and Cable-Related Fund to reserve cable franchise fees and cable-related capital payments for the purpose of funding the public access station, Raynham Community Access Media, Inc. (RayCAM), 305 South Street East, Raynham, MA 02767, providing public, educational, and government access television to citizens of Raynham. Said funds are paid by Comcast and Verizon to the Town for, and restricted to, use for local programming operations pursuant to Massachusetts Chapter 44 Section 53F¾ and are subject to appropriation by Town Meeting; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**RECOMMENDED by Finance Committee.**

**ARTICLE 25.** To see if the Town will vote to authorize the Board of Selectmen to file a Home Rule petition with the General Court of the Commonwealth of Massachusetts, on behalf of the Town of Raynham, for a special act as set forth below; and further, to authorize the General Court to make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and to authorize the Board of Selectmen to approve amendments which shall be within the scope of the general public objectives of this petition;

**AN ACT AUTHORIZING THE TOWN OF RAYNHAM TO GRANT ADDITIONAL LICENSES FOR THE SALE OF ALL ALCOHOL BEVERAGES, NOT TO BE DRUNK ON THE PREMISES.**

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of section 17 of chapter 138 of the General Laws or any other general or special law to the contrary, the licensing authority of the Town of Raynham may grant one (1) license for the sale of all alcohol beverages not to be drunk on the premises under the provisions of section 15 of said chapter 138. The license shall be located at **2 New State Highway, US-44**. Such license shall be subject to all of the provisions of said chapter 138 except section 17; provided, however, that said licensing authority shall not approve the transfer of said license within one year after the date of issuance of such license by said licensing authority; and provided further, that such use is allowed by right or by special permit in such applicable zoning district.

SECTION 2. This act shall take effect upon its passage; or take any other action relative thereto.

(Submitted by the Citizens' Petition; please note a citizens' petition article per State law is presented exactly as submitted on the petition, with no revisions as to format or grammar)

**NO RECOMMENDATION.**

And you are directed to serve this Warrant, by posting up attested copies thereof at the six (6) places directed by vote of the Town, in said Town, seven (7) days before the time of holding said meeting.

Given under our hands this 25th day of April in the year of our Lord Two Thousand Twenty-Three.

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PATRICIA A. RILEY, Chair

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JOSEPH R. PACHECO, Vice Chair

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KENNETH J. COLLINS, Clerk

*SELECTMEN OF RAYNHAM*

A true copy. Attest:

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Constable

Date: \_\_\_\_\_

Bristol, ss

PURSUANT TO THE WITHIN WARRANT, I have notified and warned the inhabitants of the Town of Raynham by posting up attested copies of the same at six (6) places directed by vote of the Town, seven days before the date of the meeting, as within directed.

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Constable

TOWN OF RAYNHAM PROPOSED FY 2024 OPERATING BUDGET

Dept. #	Department Name	FY 2022 Actual	FY 2023 Budget Revised	FY 2024 Department Request	FY 2024 Budget Recommended	Increase/ (Decrease)
114	Personnel Expenses MODERATOR	\$ 1,275	\$ 1,301	\$ 1,301	\$ 1,301	0.04%
118	Expenses TOWN MEETING	\$ -	\$ -	\$ 11,325	\$ 11,325	
122	Personnel Expenses Expenses SELECTMEN	\$ 243,664 55,455	\$ 256,752 43,034	\$ 266,965 34,895	\$ 266,965 34,895	3.98% -18.91%
131	Expenses FINANCE COMMITTEE	\$ 5,156	\$ 7,960	\$ 1,785	\$ 1,785	-77.58%
132	Expenses RESERVE FUND	\$ -	\$ 92,956	\$ 153,000	\$ 153,000	64.59%
135	Personnel Expenses Expenses Audit FINANCE DIRECTOR / TOWN ACCOUNTANT	\$ 142,104 12,828 -	\$ 151,333 20,900 -	\$ 160,577 19,585 29,000	\$ 160,577 19,585 29,000	6.11% -6.29%
136	Expenses AUDIT	\$ 29,000	\$ 30,000	\$ -	\$ -	-100.00%
141	Personnel Expenses Expenses ASSESSORS	\$ 132,730 8,507	\$ 147,009 14,926	\$ 149,990 25,348	\$ 149,990 24,926	2.03% 67.00%
145	Personnel Expenses Expenses TOWN TREASURER / COLLECTOR	\$ 212,726 79,833	\$ 240,814 62,550	\$ 246,479 63,550	\$ 246,479 62,550	2.35% 0.00%
149	Expenses CAPITAL PLANNING COMMITTEE	\$ 4,156	\$ 5,150	\$ -	\$ -	-100.00%
151	Expenses LEGAL (renamed from Town Counsel)	\$ 157,067	\$ 212,000	\$ 231,570	\$ 231,570	9.23%
152	Personnel Expenses Expenses PERSONNEL / HUMAN RESOURCES	\$ 66,119 21,579	\$ 71,250 5,665	\$ 68,876 14,650	\$ 68,876 14,590	-3.33% 157.55%
155	Expenses DATA PROCESSING / MIS	\$ 188,314	\$ 200,000	\$ 251,000	\$ 251,000	25.50%
158	Expenses TAX TITLE / FORECLOSURE	\$ 39,088	\$ 57,700	\$ 57,700	\$ 57,700	0.00%
161	Personnel Expenses Expenses Census & Street Listing TOWN CLERK	\$ 169,998 5,340 -	\$ 195,119 5,795 -	\$ 198,116 5,795 16,835	\$ 198,116 5,795 16,835	1.54% 0.00%
162	Personnel Expenses Expenses PRIMARIES & ELECTIONS	\$ 12,043 9,281	\$ 25,000 18,500	\$ 25,000 18,500	\$ 25,000 18,500	0.00% 0.00%
169	Expenses CENSUS & STREET LISTINGS	\$ 7,349	\$ 16,715	\$ -	\$ -	-100.00%
171	Personnel Expenses Expenses CONSERVATION COMMISSION	\$ - 35,628	\$ 21,600 36,811	\$ 21,600 36,811	\$ 21,600 36,811	0.00% 0.00%
175	Personnel Expenses Expenses PLANNING BOARD	\$ 87,490 14,018	\$ 91,317 27,909	\$ 73,507 12,147	\$ 73,451 11,909	-19.56% -57.33%
176	Personnel Expenses Expenses ZONING BOARD OF APPEALS	\$ 3,660 -	\$ 9,858 1,393	\$ 10,055 1,393	\$ 10,055 1,393	2.00% 0.00%
182	Expenses ECONOMIC & BUSINESS DEVELOPMENT	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	0.00%

TOWN OF RAYNHAM PROPOSED FY 2024 OPERATING BUDGET

Dept. #	Department Name	FY 2022 Actual	FY 2023 Budget Revised	FY 2024 Department Request	FY 2024 Budget Recommended	Increase/ (Decrease)
	Personnel Expenses	\$ 39,191	\$ 42,434	\$ 42,987	\$ 42,987	1.30%
	Expenses	105,966	97,662	98,163	98,163	0.51%
<a href="#">192</a>	<b>PUBLIC BUILDINGS &amp; PROPERTY MAINTENANCE</b>	<b>\$ 145,157</b>	<b>\$ 140,096</b>	<b>\$ 141,150</b>	<b>\$ 141,150</b>	<b>0.75%</b>
	Expenses	\$ 114,092	\$ 122,141	\$ -	\$ -	-100.00%
<a href="#">193</a>	<b>PROPERTY INSURANCE</b>	<b>\$ 114,092</b>	<b>\$ 122,141</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-100.00%</b>
	Expenses	\$ 3,444	\$ 3,321	\$ 3,321	\$ 3,321	0.01%
<a href="#">195</a>	<b>TOWN REPORTS</b>	<b>\$ 3,444</b>	<b>\$ 3,321</b>	<b>\$ 3,321</b>	<b>\$ 3,321</b>	<b>0.01%</b>
	<b>Total Personnel Expenses</b>	<b>\$ 1,110,999</b>	<b>\$ 1,253,787</b>	<b>\$ 1,265,452</b>	<b>\$ 1,265,396</b>	<b>0.93%</b>
	<b>Total Expenses</b>	<b>896,102</b>	<b>1,085,088</b>	<b>1,088,373</b>	<b>1,086,653</b>	<b>0.14%</b>
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 2,007,102</b>	<b>\$ 2,338,875</b>	<b>\$ 2,353,825</b>	<b>\$ 2,352,049</b>	<b>0.56%</b>
	Personnel Expenses	\$ 5,002,022	\$ 5,346,780	\$ 5,930,283	\$ 5,930,283	10.91%
	Expenses	558,030	575,320	592,263	577,159	0.32%
<a href="#">210</a>	<b>POLICE DEPARTMENT</b>	<b>\$ 5,560,052</b>	<b>\$ 5,922,100</b>	<b>\$ 6,522,546</b>	<b>\$ 6,507,442</b>	<b>9.88%</b>
	Personnel Expenses	\$ 3,228,272	\$ 3,457,388	\$ 3,552,878	\$ 3,552,878	2.76%
	Expenses	171,308	212,612	245,543	232,879	9.53%
<a href="#">220</a>	<b>FIRE DEPARTMENT</b>	<b>\$ 3,399,580</b>	<b>\$ 3,670,000</b>	<b>\$ 3,798,421</b>	<b>\$ 3,785,757</b>	<b>3.15%</b>
	Building Commissioner - Personnel Expenses	\$ 125,847	\$ 140,811	\$ 165,838	\$ 165,838	17.77%
	Building Commissioner - Expenses	10,935	11,153	12,481	12,328	10.54%
	Plumbing/Gas Inspector - Personnel Expenses	-	-	41,144	41,144	
	Plumbing/Gas Inspector - Expenses	-	-	-	-	
	Electrical Inspector - Personnel Expenses	-	-	30,838	30,838	
	Electrical Inspector - Expenses	-	-	-	-	
<a href="#">241</a>	<b>INSPECTIONAL SERVICES</b>	<b>\$ 136,783</b>	<b>\$ 151,964</b>	<b>\$ 250,300</b>	<b>\$ 250,147</b>	<b>64.61%</b>
	Personnel Expenses	\$ 35,993	\$ 40,336	\$ -	\$ -	-100.00%
	Expenses	-	671	-	-	-100.00%
<a href="#">243</a>	<b>PLUMBING / GAS</b>	<b>\$ 35,993</b>	<b>\$ 41,007</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-100.00%</b>
	Personnel Expenses	\$ 15,750	\$ 16,065	\$ 16,386	\$ 16,386	2.00%
	Expenses	1,118	1,840	1,840	1,840	0.00%
<a href="#">244</a>	<b>WEIGHTS &amp; MEASURES</b>	<b>\$ 16,868</b>	<b>\$ 17,905</b>	<b>\$ 18,226</b>	<b>\$ 18,226</b>	<b>1.79%</b>
	Personnel Expenses	\$ 29,362	\$ 30,232	\$ -	\$ -	-100.00%
	Expenses	-	412	-	-	-100.00%
<a href="#">245</a>	<b>ELECTRICAL</b>	<b>\$ 29,362</b>	<b>\$ 30,644</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-100.00%</b>
	Expenses	\$ 11,974	\$ 12,357	\$ 12,578	\$ 12,357	0.00%
<a href="#">249</a>	<b>EMERGENCY MANAGEMENT</b>	<b>\$ 11,974</b>	<b>\$ 12,357</b>	<b>\$ 12,578</b>	<b>\$ 12,357</b>	<b>0.00%</b>
	Personnel Expenses	\$ 36,688	\$ 60,486	\$ 65,380	\$ 65,380	8.09%
	Expenses	8,493	18,283	18,283	18,283	0.00%
<a href="#">292</a>	<b>ANIMAL CONTROL OFFICER</b>	<b>\$ 45,181</b>	<b>\$ 78,769</b>	<b>\$ 83,663</b>	<b>\$ 83,663</b>	<b>6.21%</b>
	Personnel Expenses	\$ 44,270	\$ 34,054	\$ 40,454	\$ 40,454	18.79%
	Expenses	12,131	25,218	47,800	47,800	89.55%
<a href="#">294</a>	<b>FORESTRY</b>	<b>\$ 56,401</b>	<b>\$ 59,272</b>	<b>\$ 88,254</b>	<b>\$ 88,254</b>	<b>48.90%</b>
	<b>Total Personnel Expenses</b>	<b>\$ 8,518,205</b>	<b>\$ 9,126,152</b>	<b>\$ 9,843,200</b>	<b>\$ 9,843,200</b>	<b>7.86%</b>
	<b>Total Expenses</b>	<b>773,989</b>	<b>857,865</b>	<b>930,787</b>	<b>902,645</b>	<b>5.22%</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 9,292,194</b>	<b>\$ 9,984,018</b>	<b>\$ 10,773,988</b>	<b>\$ 10,745,846</b>	<b>7.63%</b>
	Expenses	\$ 20,177,244	\$ 20,374,611	\$ 20,578,357	\$ 20,578,357	1.00%
	Debt Service - Retirement of Principal & Interest	1,154,535	724,676	684,628	684,628	-5.53%
<a href="#">300</a>	<b>BRIDGEWATER-RAYNHAM REGIONAL SCHOOL DISTRICT</b>	<b>\$ 21,331,779</b>	<b>\$ 21,099,287</b>	<b>\$ 21,262,985</b>	<b>\$ 21,262,985</b>	<b>0.78%</b>
	Expenses	\$ 2,086,099	\$ 2,292,347	\$ 2,340,614	\$ 2,340,614	2.11%
	Debt Service - Retirement of Principal & Interest	-	-	428,830	428,830	
<a href="#">301</a>	<b>BRISTOL-PLYMOUTH REGIONAL TECHNICAL H.S.</b>	<b>\$ 2,086,099</b>	<b>\$ 2,292,347</b>	<b>\$ 2,769,444</b>	<b>\$ 2,769,444</b>	<b>20.81%</b>
	Expenses	\$ 33,804	\$ 54,689	\$ 61,489	\$ 61,489	12.43%
	Debt Service - Retirement of Principal & Interest	71,756	101,655	101,655	101,655	0.00%
<a href="#">302</a>	<b>BRISTOL COUNTY AGRICULTURAL H.S.</b>	<b>\$ 105,560</b>	<b>\$ 156,344</b>	<b>\$ 163,144</b>	<b>\$ 163,144</b>	<b>4.35%</b>
	<b>Total Expenses</b>	<b>\$ 23,523,438</b>	<b>\$ 23,547,978</b>	<b>\$ 24,195,573</b>	<b>\$ 24,195,573</b>	<b>2.75%</b>
	<b>TOTAL EDUCATION</b>	<b>\$ 23,523,438</b>	<b>\$ 23,547,978</b>	<b>\$ 24,195,573</b>	<b>\$ 24,195,573</b>	<b>2.75%</b>

TOWN OF RAYNHAM PROPOSED FY 2024 OPERATING BUDGET

Dept. #	Department Name	FY 2022 Actual	FY 2023 Budget Revised	FY 2024 Department Request	FY 2024 Budget Recommended	Increase/ (Decrease)
	Expenses	\$ 3,904	\$ 13,000	\$ 13,000	\$ 13,000	0.00%
<a href="#">410</a>	<b>ENGINEERING</b>	<b>\$ 3,904</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>0.00%</b>
	Personnel Expenses	\$ 765,729	\$ 944,224	\$ 984,258	\$ 984,258	4.24%
	Expenses	403,807	429,664	429,664	429,664	0.00%
<a href="#">420</a>	<b>HIGHWAY &amp; GROUNDS</b>	<b>\$ 1,169,535</b>	<b>\$ 1,373,888</b>	<b>\$ 1,413,922</b>	<b>\$ 1,413,922</b>	<b>2.91%</b>
	Personnel Expenses	\$ 77,691	\$ 18,200	\$ 18,200	\$ 18,200	0.00%
	Expenses	201,574	31,800	81,800	81,800	157.23%
<a href="#">423</a>	<b>SNOW &amp; ICE REMOVAL</b>	<b>\$ 279,265</b>	<b>\$ 50,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>100.00%</b>
	Expenses	\$ 32,066	\$ 34,993	\$ 35,000	\$ 35,000	0.02%
<a href="#">424</a>	<b>STREET LIGHTING</b>	<b>\$ 32,066</b>	<b>\$ 34,993</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>0.02%</b>
	Personnel Expenses	\$ 175,317	\$ 220,907	\$ 235,985	\$ 235,985	6.83%
	Expenses	212,769	238,364	238,364	238,364	0.00%
<a href="#">430</a>	<b>SOLID WASTE DISPOSAL</b>	<b>\$ 388,086</b>	<b>\$ 459,271</b>	<b>\$ 474,350</b>	<b>\$ 474,350</b>	<b>3.28%</b>
	Expenses	\$ 9,960	\$ 10,000	\$ 10,000	\$ 10,000	0.00%
<a href="#">450</a>	<b>WATER DISTRIBUTION / HYDRANT RENTAL</b>	<b>\$ 9,960</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>0.00%</b>
	Personnel Expenses	\$ 140,343	\$ 159,216	\$ 163,404	\$ 163,404	2.63%
	Expenses	19,671	21,950	21,950	21,950	0.00%
<a href="#">491</a>	<b>CEMETERY</b>	<b>\$ 160,014</b>	<b>\$ 181,166</b>	<b>\$ 185,354</b>	<b>\$ 185,354</b>	<b>2.31%</b>
	<b>Total Personnel Expenses</b>	<b>\$ 1,159,081</b>	<b>\$ 1,342,547</b>	<b>\$ 1,401,848</b>	<b>\$ 1,401,848</b>	<b>4.42%</b>
	<b>Total Expenses</b>	<b>879,846</b>	<b>766,771</b>	<b>816,778</b>	<b>816,778</b>	<b>6.52%</b>
	<b>TOTAL PUBLIC WORKS</b>	<b>\$ 2,042,830</b>	<b>\$ 2,122,318</b>	<b>\$ 2,231,626</b>	<b>\$ 2,231,626</b>	<b>5.15%</b>
	Personnel Expenses	\$ 115,631	\$ 190,600	\$ 217,365	\$ 217,365	14.04%
	Expenses	7,979	7,501	7,444	7,444	-0.76%
<a href="#">512</a>	<b>BOARD OF HEALTH</b>	<b>\$ 123,611</b>	<b>\$ 198,101</b>	<b>\$ 224,809</b>	<b>\$ 224,809</b>	<b>13.48%</b>
	Personnel Expenses	\$ 73,312	\$ 78,361	\$ 74,938	\$ 74,938	-4.37%
	Expenses	39,585	56,000	57,000	57,000	1.79%
<a href="#">541</a>	<b>COUNCIL ON AGING</b>	<b>\$ 112,897</b>	<b>\$ 134,361</b>	<b>\$ 131,938</b>	<b>\$ 131,938</b>	<b>-1.80%</b>
	Personnel Expenses	\$ 43,622	\$ 74,377	\$ 75,221	\$ 75,221	1.13%
	Expenses	69,890	165,100	126,600	126,600	-23.32%
<a href="#">543</a>	<b>VETERANS' SERVICES</b>	<b>\$ 113,512</b>	<b>\$ 239,477</b>	<b>\$ 201,821</b>	<b>\$ 201,821</b>	<b>-15.72%</b>
	<b>Total Personnel Expenses</b>	<b>\$ 232,565</b>	<b>\$ 343,338</b>	<b>\$ 367,524</b>	<b>\$ 367,524</b>	<b>7.04%</b>
	<b>Total Expenses</b>	<b>117,455</b>	<b>228,601</b>	<b>191,044</b>	<b>191,044</b>	<b>-16.43%</b>
	<b>TOTAL HUMAN SERVICES</b>	<b>\$ 350,020</b>	<b>\$ 571,939</b>	<b>\$ 558,568</b>	<b>\$ 558,568</b>	<b>-2.34%</b>
	Personnel Expenses	\$ 244,348	\$ 308,010	\$ 314,775	\$ 314,775	2.20%
	Expenses	114,285	122,500	126,608	126,608	3.35%
<a href="#">610</a>	<b>LIBRARY</b>	<b>\$ 358,633</b>	<b>\$ 430,510</b>	<b>\$ 441,383</b>	<b>\$ 441,383</b>	<b>2.53%</b>
	Personnel Expenses	\$ 178,302	\$ 189,091	\$ 195,906	\$ 197,460	4.43%
	Expenses	17,592	18,250	18,600	18,250	0.00%
<a href="#">630</a>	<b>PARKS &amp; RECREATION</b>	<b>\$ 195,895</b>	<b>\$ 207,341</b>	<b>\$ 214,506</b>	<b>\$ 215,710</b>	<b>4.04%</b>
	Expenses	\$ 98	\$ 1,500	\$ 1,500	\$ 1,500	0.00%
<a href="#">691</a>	<b>HISTORICAL COMMISSION</b>	<b>\$ 98</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>0.00%</b>
	Expenses	\$ -	\$ 1,275	\$ 1,275	\$ 1,275	0.00%
<a href="#">692</a>	<b>MEMORIAL &amp; ARMISTICE</b>	<b>\$ -</b>	<b>\$ 1,275</b>	<b>\$ 1,275</b>	<b>\$ 1,275</b>	<b>0.00%</b>
	<b>Total Personnel Expenses</b>	<b>\$ 422,650</b>	<b>\$ 497,100</b>	<b>\$ 510,681</b>	<b>\$ 512,235</b>	<b>3.04%</b>
	<b>Total Expenses</b>	<b>131,976</b>	<b>143,525</b>	<b>147,983</b>	<b>147,633</b>	<b>2.86%</b>
	<b>TOTAL CULTURE &amp; RECREATION</b>	<b>\$ 554,626</b>	<b>\$ 640,625</b>	<b>\$ 658,664</b>	<b>\$ 659,868</b>	<b>3.00%</b>

TOWN OF RAYNHAM PROPOSED FY 2024 OPERATING BUDGET

Dept. #	Department Name	FY 2022 Actual	FY 2023 Budget Revised	FY 2024 Department Request	FY 2024 Budget Recommended	Increase/ (Decrease)
	Retirement of Principal	\$ 1,349,688	\$ 1,244,804	\$ 1,241,032	\$ 1,241,032	-0.30%
	Long-term Interest Expense	-	-	325,699	325,699	
	Short-term Interest Expense	-	-	7,000	7,000	
<b>710</b>	<b>RETIREMENT OF DEBT</b>	<b>\$ 1,349,688</b>	<b>\$ 1,244,804</b>	<b>\$ 1,573,731</b>	<b>\$ 1,573,731</b>	<b>26.42%</b>
	Expenses	\$ 412,172	\$ 363,536	\$ -	\$ -	-100.00%
<b>751</b>	<b>INTEREST ON LONG - TERM DEBT</b>	<b>\$ 412,172</b>	<b>\$ 363,536</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-100.00%</b>
	Expenses	\$ -	\$ 7,000	\$ -	\$ -	-100.00%
<b>752</b>	<b>INTEREST ON SHORT-TERM DEBT</b>	<b>\$ -</b>	<b>\$ 7,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-100.00%</b>
	<b>Total Expenses</b>	<b>\$ 1,761,860</b>	<b>\$ 1,615,340</b>	<b>\$ 1,573,731</b>	<b>\$ 1,573,731</b>	<b>-2.58%</b>
	<b>TOTAL DEBT SERVICE</b>	<b>\$ 1,761,860</b>	<b>\$ 1,615,340</b>	<b>\$ 1,573,731</b>	<b>\$ 1,573,731</b>	<b>-2.58%</b>
	Retirement / Pension Contributions	\$ 2,331,783	\$ 2,474,436	\$ 2,592,711	\$ 2,592,711	4.78%
	Workers Compensation	245,947	290,000	316,000	316,000	8.97%
	Unemployment Compensation	13,743	25,000	25,000	25,000	0.00%
	Health Insurance	2,073,522	2,387,345	2,411,218	2,411,218	1.00%
	Health Insurance Stipends	44,721	47,200	47,200	47,200	0.00%
	Life Insurance	2,210	2,500	2,500	2,500	0.00%
	Medicare	187,085	195,000	205,000	205,000	5.13%
<b>910</b>	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 4,899,011</b>	<b>\$ 5,421,481</b>	<b>\$ 5,599,630</b>	<b>\$ 5,599,630</b>	<b>3.29%</b>
	Property Insurance Expenses	\$ -	\$ -	\$ 134,354	\$ 134,354	
	Liability Insurance Expenses	79,398	127,119	121,136	121,136	-4.71%
<b>945</b>	<b>PROPERTY &amp; LIABILITY INSURANCE</b> (renamed from Liab. Insur.)	<b>\$ 79,398</b>	<b>\$ 127,119</b>	<b>\$ 255,490</b>	<b>\$ 255,490</b>	<b>100.99%</b>
	<b>TOTAL GENERAL FUND OPERATING BUDGET</b>	<b>\$ 44,510,479</b>	<b>\$ 46,369,690</b>	<b>\$ 48,201,095</b>	<b>\$ 48,172,381</b>	<b>3.89%</b>
<b>Art. #</b>	<b>General Fund Town Meeting Articles</b> (excluding articles funded with Free Cash or Stabilization Funds)					
8	Transfer to Sewer Betterment Fund	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	0.00%
9	Assessor Recertification/Interim Adjustments	37,000	37,000	37,000	37,000	0.00%
11	American Legion	400	400	400	400	0.00%
13	Borden Colony Receipts Reserved	27,710	28,250	28,800	28,250	1.95%
14	Ambulance Receipts Reserved (1/2 Year)	433,001	456,602	534,766	534,766	17.12%
16	Bond Premium	7,884	7,106	6,477	6,477	-8.85%
17	Patrol Vehicles Replacement (2)	-	-	177,069	177,069	
18	Bridgewater-Raynham Regional Capital (Raynham Only)	300,000	594,000	558,600	558,600	-5.96%
18	Bridgewater-Raynham Regional Capital (District-wide)	-	164,340	256,674	256,674	56.18%
19	Gymkhana Building Renovations	-	-	60,000	60,000	
	Other Prior Year Articles	15,926	191,832	-	-	
	<b>TOTAL GENERAL FUND TOWN MEETING ARTICLES</b>	<b>\$ 1,233,279</b>	<b>\$ 1,539,530</b>	<b>\$ 1,719,786</b>	<b>\$ 1,719,236</b>	<b>11.71%</b>
	<b>Other General Fund Expenditures</b> (not voted at Town Meeting)					
	Assessor Overlay	\$ 254,319	\$ 383,730	\$ 383,730	\$ 383,730	0.00%
	Snow & Ice Deficit	218,761	229,265	185,000	185,000	-19.31%
	State & County Charges	444,873	454,363	446,970	446,970	-1.63%
	<b>TOTAL GENERAL FUND OTHER EXPENDITURES</b>	<b>\$ 917,953</b>	<b>\$ 1,067,358</b>	<b>\$ 1,015,700</b>	<b>\$ 1,015,700</b>	<b>-4.84%</b>
	<b>GRAND TOTAL TO BE RAISED OR TRANSFERRED</b>	<b>\$ 46,661,711</b>	<b>\$ 48,976,578</b>	<b>\$ 50,936,581</b>	<b>\$ 50,907,317</b>	<b>4.00%</b>

**TOWN OF RAYNHAM  
FY 2024 GENERAL FUND BUDGET SUMMARY**

**EXPENDITURES**

**FY2024 Operating Budgets**

General Government	\$	2,352,049.17	
Public Safety		10,745,845.62	
Education		24,195,573.11	
Public Works		2,231,626.16	
Human Services		558,568.32	
Culture & Recreation		659,868.13	
Debt Service		1,573,730.68	
Employee Benefits		5,599,629.81	
Property & Liability Insurance		255,490.00	
<b>Total FY 2024 General Fund as Recommended</b>		<b>48,172,381.00</b>	<b>\$</b>

**FY2024 Annual Town Meeting Articles** (excluding articles funded with Free Cash or Stabilization Funds)

<b>Total Town Meeting Articles</b>		<b>1,719,236.00</b>	<b>\$</b>
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**FY2024 Other Expenditures** (not voted at Town Meeting)

Assessor Overlay	\$	383,730.00	
Snow & Ice Deficit		185,000.00	
State & County Charges		446,970.00	
<b>Total Other Expenditures</b>		<b>1,015,700.00</b>	<b>\$</b>

<b>TOTAL TO BE RAISED OR TRANSFERRED</b>		<b>50,907,317.00</b>	<b>\$</b>
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**ESTIMATED REVENUES**

**Real & Personal Property**

FY 23 Tax Levy Limit		39,335,773.00	
2.5% Tax Levy Increase		983,394.33	
New Growth - Estimated		400,000.00	
Debt Exclusion - Town		1,566,730.68	
Debt Exclusion - School Construction Bonds		684,628.00	
<b>Total Tax Levy</b>		<b>42,970,526.01</b>	<b>\$</b>

**State & Local Receipts**

State Receipts (Cherry Sheet) Less Offsets		1,578,431.00	
Motor Vehicle & Vessel Excise (Net of Refunds)		2,661,532.00	
Vessel Excise (Net of Refunds)		2,133.00	
Meals Excise Tax		536,700.00	
Room Excise Tax		531,845.00	
Penalties & Interest on Taxes & Excises		271,450.00	
Payments in Lieu of Taxes - Solar Pilot		35,000.00	
Charges for Services - Trash Disposal		460,000.00	
Fees & Rental Receipts		186,000.00	
Rental Receipts		4,071.00	
Other Departmental Revenue		36,600.00	
Licenses & Permits		522,000.00	
Fines & Forfeits		156,600.00	
Earnings on Investments		45,000.00	
Miscellaneous Revenue - Recurring		132,000.00	
<b>Total State &amp; Local Receipts</b>		<b>7,159,362.00</b>	<b>\$</b>

**Transfer from Other Funds**

Sewer Enterprise - Indirect Costs		107,936.00	
Bordon Colony (Receipts Reserved)		28,250.00	
Ambulance Fund (Receipts Reserved)		534,766.00	
Bond Premiums - General Fund		6,477.00	
Overlay Surplus		100,000.00	
<b>Total Other Financing Sources</b>		<b>777,429.00</b>	<b>\$</b>

<b>TOTAL ESTIMATED REVENUES</b>		<b>50,907,317.01</b>	<b>\$</b>
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<b>Surplus or (Deficit)</b>		<b>0.00</b>	
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