



SPECIAL TOWN MEETING

TOWN OF RAYNHAM

THE COMMONWEALTH OF MASSACHUSETTS

May 17, 2021

BRISTOL, ss

To either of the Constables of the Town of Raynham, in the County of Bristol, **GREETING.**

IN THE NAME OF THE Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the **RAYNHAM MIDDLE SCHOOL** in said Raynham, on Monday, the 17th day of May, Two Thousand and Twenty-One at **6:00 o'clock** in the evening, then and there to act on the following Articles:

ARTICLE 1. To see if the Town will vote to appropriate the sum of \$2,972 from the Transportation Infrastructure Fund, a receipt reserved for appropriation account, for expenses associated with the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure, including any incidental or related costs; or take any action relative thereto.

(Submitted by the Town Accountant)

RECOMMEND

ARTICLE 2. To see if the Town will vote to transfer the sum of \$282,509 from the Sewer Enterprise Retained Earnings account for the expected payment to be due to the City of Taunton for Raynham's Capital share of Taunton's Wastewater Treatment Plant and Main Pumping Station Rehab projects; or take any action relative thereto.

(Submitted by the Sewer Commission)

RECOMMEND

ARTICLE 3. To see if the Town will vote to transfer the sum of \$100,000 from the Sewer Enterprise Retained Earnings account into the Sewer Maintenance Facility Debt Account; or take any action relative thereto.

(Submitted by the Sewer Commission)

RECOMMEND

ARTICLE 4. To see if the Town will vote to transfer from Free Cash the sum of \$75,000 to the General Stabilization Account; or take any action relative thereto.

(Submitted by the Finance Committee)

RECOMMEND

ARTICLE 5. To see if the Town will vote to transfer from Free Cash the sum of \$50,000 to the OPEB (Other Post-Employment Benefits) Trust Fund; or take any action relative thereto.

(Submitted by the Finance Committee)

RECOMMEND

ARTICLE 6. To see if the Town will vote to transfer from Free Cash the sum of \$100,000 for the purpose of providing professional services, stormwater management expenses, land acquisition, materials, and construction obligations in order to make improvements to the Town infrastructure; or take any action relative thereto.

(Submitted by the Highway Department)

RECOMMEND

ARTICLE 7. To see if the Town will vote to transfer from the Overlay Surplus Account the sum of \$150,000 for the purpose of the design and construction and replacement of the King Pond Dam Bridge and other related roadway and sidewalk improvements; or take any action relative thereto.

(Submitted by the Highway Department)

RECOMMEND

ARTICLE 8. To see if the Town will vote to transfer from the Overlay Surplus Account the sum of \$35,000 for the purpose of replacing the fencing at Griffith's Soccer Field; or take any action relative thereto.

(Submitted by the Park & Recreation Commission)

RECOMMEND

ARTICLE 9. To see if the Town will vote to pursuant to G.L. Chapter 40, Section 5B to create a special purpose stabilization fund, to be called the "Fire Engine/Pumper Stabilization Fund," for the purpose of funding the replacement of a 1996 E-One Pumper; or take any action relative thereto.

(Submitted by the Fire Department)

RECOMMEND

ARTICLE 10. To see if the Town will vote to transfer from Free Cash the sum of \$250,000 into the Fire Engine/Pumper Stabilization Fund; or take any action relative thereto.

(Submitted by the Fire Department)

RECOMMEND

ARTICLE 11. To see if the Town will vote to transfer from Free Cash the sum of \$25,000 for the purpose of upgrading the Fire Department's Firehouse Software Program; or take any action relative thereto.

(Submitted by the Fire Department)

RECOMMEND

ARTICLE 12. To see if the Town will vote to transfer from the Fire Alarm account the sum of \$12,000 for the purpose of securing non-authorized areas of the Fire Station; or take any action relative thereto.

(Submitted by the Fire Department)

RECOMMEND

ARTICLE 13. To see if the Town will vote to transfer from Free Cash the sum of \$130,000 for the purchase of two (2) 2021 Ford AWD, or similar, Patrol Vehicles with all equipment and labor; or take any action relative thereto.

(Submitted by the Police Department)

RECOMMEND

ARTICLE 14. To see if the Town will vote to transfer from Free Cash the sum of \$94,000 for the purpose of upgrading the Police Department's network servers, computers, cameras, and camera storage systems; or take any action relative thereto.

(Submitted by the Police Department)

RECOMMEND

ARTICLE 15. To see if the Town will vote to transfer from Free Cash the sum of \$1,125,512 into the Public Safety Building Stabilization Fund; or take any action relative thereto.

(Submitted by the Board of Selectmen)

RECOMMEND

ARTICLE 16. To see if the Town will vote to transfer from Free Cash the sum of \$11,000 for the purpose of Electronic File Scanning of the Town Hall's Building/Planning Room Documents; or take any action relative thereto.

(Submitted by the Board of Selectmen)

RECOMMEND

ARTICLE 17. To see if the Town will vote to transfer from Free Cash the sum of \$32,000 for the purchase of one (1) new 2021 Ford Ranger, or similar, pickup truck for the use of the Town Custodian and the Sealer of Weights & Measures; or take any action relative thereto.

(Submitted by the Board of Selectmen)

RECOMMEND

ARTICLE 18. To see if the Town will vote to transfer from the Overlay Surplus Account the sum of \$15,000 for the purpose of ALICE Upgrades at Town Hall; or take any action relative thereto.

(Submitted by the Board of Selectmen)

RECOMMEND

ARTICLE 19. To see if the Town will vote to transfer from Free Cash the sum of \$358,133 for the purpose of repair and renovation projects at the Raynham Middle School and B-R Regional High School; or take any action relative thereto.

\$76,000	(Raynham Middle – Replace Boiler)
\$30,000	(Raynham Middle – Replace Library Carpeting)
\$34,000	(B-R Regional High School – Replace PVI Hot Water Tank #1)
\$34,000	(B-R Regional High School – Replace PVI Hot Water Tank #2)
<u>\$184,133</u>	(B-R Regional High School – Replace Football Turf Field)
\$358,133	Total

(Submitted by the Bridgewater-Raynham Regional School District)

RECOMMEND

And you are directed to serve this Warrant by posting up attested copies thereof at the six (6) places directed by vote of the Town, in said Town, fourteen (14) days before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this 13th day of April in the year of our Lord Two Thousand and Twenty-One.

PATRICIA A. RILEY, CHAIRMAN

JOSEPH R. PACHECO, VICE CHAIRMAN

RICHARD G. SCHIAVO, CLERK

SELECTMEN OF RAYNHAM

A true copy. Attest:

CONSTABLE

April ____, 2020

Bristol, ss

PURSUANT TO THE WITHIN WARRANT, I have notified and warned the inhabitants of the Town of Raynham by posting up attested copies of the same at six (6) places directed by vote of the Town, fourteen (14) days before the date of the meeting, as within directed.

Constable

Capital Requests May 2021 STM/ATM

Art	Item	Warrant Request	Funding Source	Incl	Comment
SEWER		\$282,509			<i>Rob Carey</i>
1	Sewer Maintenance Facility Debt	\$100,000	Sewer R. E.	Y	
2	Raynham's capital share of the replacement of Taunton's Main Pumping Station & Wastewater Treatment Plant	\$282,509	Sewer R. E.	Y	This amount of \$282,500.00 is the FY21 estimated payment for capital costs for improvements to both the Taunton Wastewater Treatment plant and Taunton's Main pumping station. Raynham, as part of the Intermunicipal agreement, is responsible for 15% of the capital improvement costs for these two projects.
MISC. NON-CAPITAL		\$125,000			<i>Graham Waters</i>
3	Transfer to General Stabilization Fund	\$75,000	Free Cash	Y	(Current Stab Fund) / (Gen Fund Rec @ ATM + school debt) = (\$4,290,496) / (\$42,462,531 + \$1,187,710) = 9.82% of FY '21 budget (new = 10.00%)
4	OPEB	\$50,000	Free Cash	Y	Current balance = \$459,225. Unfunded liability = \$21,972,984.
-	Prior Year Bills	\$0	Free Cash		None Submitted (Need 9/10 vote to pass prior year bills)
-	OPEIU	\$0	R/A		No FY2021 contract settlements
HIGHWAY		\$855,000			<i>Ed Buckley</i>
-	Infrastructure Management Plan	\$455,000	Free Cash	DEFER	Supplement Ch. 90 funds for various infrastructure projects; Funded in FY19 & FY20
5	Infrastructure Management Plan	\$100,000	Free Cash	Y	Recurring article deferred from 6/15/20 ATM
-	Highway facility improvements	\$150,000	Free Cash	DEFER	Add vestibule to front of Highway Facility Building to better accommodate public
6	King's Pond Dam Design	\$150,000	Overlay	Y	Design Only: \$250K - \$100K Grant Reimbursement = \$150K Town Contribution
PARKS & GROUNDS		\$0			<i>Ed Buckley</i>
		\$0			
PARKS & RECREATION		\$35,000			<i>Tim McRae</i>
7	Replace Fencing at Griffith's Soccer Field	\$35,000	Overlay	Y	Replace 30 yr. old fencing
FIRE		\$287,000			<i>Bryan LaCivita</i>
9	Engine/Pumper replacement - Stab. Fund	\$250,000	Free Cash	Y	Replaces 1996; \$680,000 engine + \$70,000 to equip = \$750,000
10	Firehouse Software Program Upgrade	\$25,000	Free Cash	Y	Move to single software program (Presently using two) rectifying issues with one of the current vendors - IMC
11	Station Security Building and Doors	\$12,000	Fire Alarm	Y	Secure non-authorized areas of the Fire Station
POLICE		\$224,000			<i>Jin Donovan</i>
12	Patrol Vehicle (2)	\$130,000	Free Cash	Y	2021 Ford Explorer Interceptor SUV patrol vehicles; \$37,034 vehicle + \$27,323 to equip. = ~\$65,000 x 2 = \$130,000 Last year, funded 1 vehicle.
13	Police IT Upgrades - Servers, Cameras, Computers, & Laptops	\$94,000	Free Cash	Y	
SELECTMEN		\$1,216,629			<i>Graham Waters</i>
14	Public Safety Building Stabilization Fund	\$1,128,629	Free Cash	Y	last year = \$1,300,000; Will bring total deposits to \$3,628,629
15	Electronic File Scanning of Town Hall Documents	\$11,000	Free Cash	Y	
16	Pickup Truck for Custodian/Weights & Measures	\$32,000	Free Cash	Y	Replace unreliable 2004 Ford Ranger that has been subject to breakdowns
17	Town Hall ALICE Upgrades	\$15,000	Overlay	Y	
-	Town Hall Fence Replacement	\$15,000	Free Cash	DEFER	Replace collapsed fence left of Town Hall; Install safety fencing around Town Hall HVAC equipment.
-	Town Hall Floor Tile Replacement	\$15,000	Free Cash	DEFER	Old floor tiles are popping up
CEMETERY		\$0			<i>Jeff Kelleher</i>
###		\$0			
B-R REGIONAL SCHOOL DISTRICT		\$658,133			<i>Derek Swenson</i>
-	Merrill Elementary - Main Parking Lot /drop-off circle Fill cracks, Seal coat, Restripe	\$60,000	R/A		Priority Level 2 per B-R Capital Plan; on ATM Warrant, here for information only
-	Merrill Elementary - Replace Hot Water Tank/Heater #1	\$60,000	R/A		Priority Level 1 per B-R Capital Plan; on ATM Warrant, here for information only
-	LaLiberte Elementary - Repair Elevator replacing existing controls	\$34,000	R/A		Priority Level 2 per B-R Capital Plan; on ATM Warrant, here for information only
-	LaLiberte Elementary - Replace Boiler #3	\$70,000	R/A		Priority Level 1 per B-R Capital Plan; on ATM Warrant, here for information only
-	Raynham Middle - Replace Boiler #1	\$76,000	R/A		Priority Level 1 per B-R Capital Plan; on ATM Warrant, here for information only
18	Raynham Middle - Replace Boiler #4	\$76,000	Free Cash	Y	Priority Level 1 per B-R Capital Plan
	Raynham Middle - Replace carpeting in the Library	\$30,000	Free Cash	Y	Priority Level 2 per B-R Capital Plan
	B-R Reg. HS - Replace PVI Hot water tank #1	\$34,000	Free Cash	Y	Priority Level 1 per B-R Capital Plan
	B-R Reg. HS - Replace PVI Hot water tank #2	\$34,000	Free Cash	Y	Priority Level 1 per B-R Capital Plan
	B-R Reg. HS - Replace Football Turf Field	\$184,133	Free Cash	Y	Priority Level 1 per B-R Capital Plan
		\$2,848,271			
	Request	Available	Est.	Balance	
	from General Fund Free Cash	\$2,253,762	\$2,257,257	Est.	\$3,496
	from Assessor's Overlay Surplus	\$200,000	\$200,000	Est.	\$0
	Raise and Appropriate	\$0	\$0		\$0
	from Sewer Enterprise Retained Earnings	\$382,509	\$1,168,855	Est.	\$786,346
	from Ambulance Receipts Fund	\$0	\$713,676	Thru 2/18	\$713,676
	from Fire Alarm Account	\$12,000	\$109,773	Thru 3/12	\$97,773
	STM/ATM GRAND TOTAL	\$2,848,271			