

Town of Raynham



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THE BOARD OF SELECTMEN FOR THE TOWN OF RAYNHAM INVITES  
THE RESIDENTS OF RAYNHAM TO ATTEND THE:

ANNUAL TOWN MEETING  
MONDAY, MAY 20, 2024 - 7:00 PM  
AT THE RAYNHAM MIDDLE SCHOOL

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*Enclosed in this mailer are Town warrant articles to be considered and voted upon at this Town Meeting. Recommendations from the Finance Committee and Capital Planning Committee for finance-related articles are also included.*

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**BOARD OF SELECTMEN**

JOSEPH PACHECO, CHAIR

PATRICIA RILEY, VICE CHAIR      KENNETH COLLINS, CLERK

**FINANCE COMMITTEE**

GILBERT ALEGI, CHAIR

LINDA DEMELLO      DAVID LAMARCO  
DANIEL MCNALLY      THEODORE SARGENT  
SUSAN PREWANDOWSKI      DUANE WHEELER

**CAPITAL PLANNING COMMITTEE**

BRENDAN LOFTUS, CHAIR

GILBERT ALEGI      MATTHEW ANDRADE  
WILLIAM LEWIS      THEODORE SARGENT  
PETER SCHONDEK      GREGORY BARNES  
ROBERT IAFRATE      CHRISTOPHER LAVIOLETTE

**BRING THIS INFORMATION WITH YOU TO TOWN MEETING**

**ANNUAL TOWN MEETING  
MAY 20, 2024  
ARTICLE SUMMARY**

Art.	Department	Description	FY 2025 Recom'd	FY 2025 Recom'd Funding Source
1	Misc.	Nomination of Minor Town Officers	N/A	N/A
2	Misc.	Accept Report of Town Officers	N/A	N/A
3	Selectmen	Authorize Board of Selectmen to Sign Contracts	N/A	N/A
4	Selectmen	Authorize Board of Selectmen to Accept Infrastructure Monies	N/A	N/A
5	Misc.	FY 2025 General Fund Operating Budget Appropriation – 1st Funding Source	\$48,618,309	Raise and Appropriate
5	Misc.	FY 2025 General Fund Operating Budget Appropriation – 2nd Funding Source	\$121,708	Sewer Revenue
6	Sewer Enterprise	FY 2025 Sewer Enterprise Fund Appropriation	\$2,927,603	Sewer Revenue
7	Misc.	OPEIU (Office Professional) Union Contract	Recom'd at Town Meeting	Raise and Appropriate
8	Sewer Enterprise	Sewer Construction Debt Appropriation	\$368,729	Sewer Betterment Fund
9	Selectmen	Sewer Betterment Reserve Fund Appropriation	\$57,781	Raise and Appropriate
10	Assessors	Interim Adjustments Appropriation	\$37,000	Raise and Appropriate
11	Selectmen	American Legion Appropriation	\$400	Raise and Appropriate
12	Misc.	Authorize Maximum Spending Limits for Revolving Funds	N/A	Various Revolving Funds
13	Library	Create Library Revolving Fund for Lost/Damaged Items	N/A	Library Revolving Fund
14	Park & Recreation	Borden Colony Expenses	\$28,250	Borden Colony Receipts
15	Fire	Ambulance Budget 1st Half Year	\$562,374	Ambulance Receipts
16	Finance	Bond Premium Allocation - General Fund & Sewer Enterprise	\$7,891	Bond Premiums
17	B/R Schools	Capital Budget Appropriation for B/R School District	\$814,554	Raise and Appropriate
18	Town Clerk	Election Tabulators (2) and Ballot Box (1)	\$14,500	Free Cash
19	Fire	Fire Administrative Vehicles Replacement (2) – 1st Funding Source	\$46,667	Raise and Appropriate
19	Fire	Fire Administrative Vehicles Replacement (2) – 2nd Funding Source	\$46,667	Ambulance Receipts
19	Fire	Fire Administrative Vehicles Replacement (2) – 3rd Funding Source	\$46,666	Fire Alarm Revol. Fund
20	Police	Patrol Vehicles Replacement (3)	\$218,312	Raise and Appropriate
21	Police	Network Switches Replacement (3)	\$38,146	Raise and Appropriate
22	Police/Fire	911 Recording System (1) for Central Dispatch	\$11,360	Raise and Appropriate
23	Highway	Infrastructure Management Program (Supplement to Ch. 90)	\$175,000	Raise and Appropriate
24	Sewer Enterprise	Raynham Sewer Geological Information System	\$30,000	Sewer Retained Earnings
25	Selectmen	RayCAM Appropriation	\$106,490	PEG Access & Cable-Related Fund
26	Planning Board	Amend Zoning Bylaw Regarding Accessory Building and Uses	N/A	N/A
27	Planning Board	Amend Zoning Bylaw Regarding Minimum Requirements	N/A	N/A
28	Police	Special Act Regarding Special Officers in Police Department	N/A	N/A
<b>GRAND TOTAL</b>			<b>\$54,278,407</b>	

Raise and Appropriate	\$50,017,529
Free Cash	\$14,500
Borden Colony Receipts	\$28,250
Ambulance Receipts	\$609,041
Fire Alarm Revolving Fund	\$46,666
Bond Premiums	\$7,891
PEG Access & Cable-Related Fund	\$106,490
Sewer Revenue	\$3,049,311
Sewer Retained Earnings	\$30,000
Sewer Betterment Fund	\$368,729
<b>GRAND TOTAL</b>	<b>\$54,278,407</b>

Certified Available Free Cash	\$19,917
less: Free Cash Used	(\$14,500)
<b>Free Cash Balance</b>	<b>\$5,417</b>

**ANNUAL TOWN MEETING**  
**TOWN OF RAYNHAM**  
**THE COMMONWEALTH OF MASSACHUSETTS**  
**May 20, 2024, 7:00 PM**

**BRISTOL, ss**

To either of the Constables of the Town of Raynham in the County of Bristol, **GREETING.**

**IN THE NAME OF THE** Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the **RAYNHAM MIDDLE SCHOOL** in said Raynham on **Monday, the 20th day of May, Two Thousand and Twenty-Four at seven o'clock in the evening**, then and there to act on the following Articles:

**ARTICLE 1.** To choose by nomination all minor Town Officers - fence viewers and field drivers, surveyor of lumber and measurer of wood; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**NO RECOMMENDATION.**

**ARTICLE 2.** To see if the Town will vote to accept the report of the Town Officers; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**NO RECOMMENDATION.**

**ARTICLE 3.** To see if the Town will vote to authorize the Board of Selectmen to sign contracts on behalf of the Town of Raynham upon such terms and conditions as they deem appropriate for any matter which requires a signed contract by the Board of Selectmen; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**NO RECOMMENDATION.**

**ARTICLE 4.** To see if the Town will vote to authorize the Board of Selectmen to accept and enter contracts for the expenditure of any funds allotted or to be allotted by the Commonwealth and/or County for construction, reconstruction, and improvements of the Town infrastructure, and to authorize the Board of Selectmen to borrow in anticipation of reimbursements of funds; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**NO RECOMMENDATION.**

**ARTICLE 5.** To see if the Town will vote to raise and appropriate \$48,740,017 from various funding sources to defray department expenses and other charges of the Town, including salary and compensation of appointed and elected officers of the Town and payment of debt and interest, for the ensuing 2025 fiscal year:

**(Note: See FY 2025 General Fund Operating Budget at the end of this packet.)**

Or take any action relative thereto.

(Submitted by Multiple Town Departments)

**RECOMMENDED by Finance Committee.**

**ARTICLE 6.** To see if the Town will vote to approve \$3,049,311 pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53F½, with an appropriation of \$2,927,603 for the purpose of funding direct operating costs (debt excluded) of the Sewer Department for FY 2025, and, in order to fund indirect operating costs, an additional \$121,708 has already been appropriated in the General Fund Operating Budget and allocated to the Sewer Enterprise Fund for funding, with all costs paid for with Sewer Enterprise revenues, all as shown in detail below:

<b>FY 2024 Budget</b>	<b>Sewer Enterprise Fund</b>	<b>FY 2025 Recommend</b>
\$684,281	Salaries and Wages	\$710,038
\$1,959,700	Expenses	\$1,958,300
\$140,168	Health Insurance	\$107,550
\$119,370	Retirement	\$151,715
<b>\$2,903,519</b>	<b>Subtotal Direct Operating Costs</b>	<b>\$2,927,603</b>
\$107,936	Town Overhead	\$121,708
<b>\$107,936</b>	<b>Subtotal Indirect Operating Costs</b>	<b>\$121,708</b>
<b>\$3,011,455</b>	<b>TOTAL</b>	<b>\$3,049,311</b>

Or take any other action relative thereto.

(Submitted by the Sewer Commission)

**RECOMMENDED by Finance Committee.**

**ARTICLE 7.** To see if the Town will vote to implement the collective bargaining agreement, if any, entered into between the Town and the Office and Professional Employees International Union, Local 6, AFL-CIO by raising and appropriating \$\_\_\_\_\_ to fund the sum for FY 2025 and to concurrently authorize the Finance Director to make the adjustments within the FY 2025 General Fund Operating Budget that are necessitated by this implementation and funding, or take any action relative thereto.

(Submitted by the Board of Selectmen)

**RECOMMENDATION DEFERRED UNTIL TOWN MEETING.**

**ARTICLE 8.** To see if the Town will vote to appropriate and transfer \$368,729 from the Sewer Betterment Reserve Fund within the Sewer Enterprise Fund for the purpose of paying sewer construction debt; an additional \$1,106,185 has already been appropriated in the General Fund Operating Budget to cover the 75% of the sewer construction debt paid for with General Fund revenues; or take any action relative thereto.

(Submitted by the Sewer Commission)

**RECOMMENDED by Finance Committee.**

**ARTICLE 9.** To see if the Town will vote to raise and appropriate \$57,781 for the Sewer Betterment Reserve Fund within the Sewer Enterprise Fund; said amount is part of a twelve-year agreement, the last payment which is this appropriation, to reimburse the Sewer Enterprise Fund for sewer betterment revenue that had been deposited into the General Fund; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**RECOMMENDED by Finance Committee.**

**ARTICLE 10.** To see if the Town will vote to raise and appropriate \$37,000 to pay a contractor to perform State-mandated interim adjustments of all FY 2026 real and personal property valuations as well as other maintenance services; or take any action relative thereto.

(Submitted by the Board of Assessors)

**RECOMMENDED by Finance Committee.**

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$400 for quarters for the American Legion, Post #405; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**RECOMMENDED by Finance Committee.**

**ARTICLE 12.** To see if the Town will vote, pursuant to Massachusetts General Laws, Chapter 44, Section 53E½, to authorize maximum spending limits in FY 2025 for the following revolving funds of town departments, boards, committees, agencies, or officers:

Name of Revolving Fund	Maximum Spending Limit
Hazardous Materials	\$100,000
Fire Alarm	\$60,000
Council on Aging Activities	\$20,000
Before and After School Day Care Program	\$375,000

Or take any action relative thereto.

(Submitted by the Finance Director/Town Accountant)

**RECOMMENDED by Finance Committee.**

**ARTICLE 13.** To see if the Town will vote to create a Library Revolving Fund for Lost/Damaged Items pursuant to Massachusetts General Laws, Chapter 44, Section 53E½, to which will be credited all fees and charges collected from library patrons for lost, damaged, or unreturned books and other library materials, said revenues to be used solely for item replacement/repair or related library material purchase as authorized by the Library Director, and provided that the total revenues that are utilized in said manner during fiscal year 2025 shall not exceed one thousand five hundred dollars (\$1,500); or take any other action relative thereto.

(Submitted by the Library Director)

**RECOMMENDED by Finance Committee.**

**ARTICLE 14.** To see if the Town will vote to appropriate and transfer \$28,250 from the Borden Colony Receipts Reserved for Appropriation account to be spent on Borden Colony expenses for FY 2025; any unused funds at the end of FY 2025 to be returned to the Borden Colony Receipts Reserved for Appropriation account; or take any action relative thereto.

(Submitted by the Park & Recreation Commission)

**RECOMMENDED by Finance Committee.**

**ARTICLE 15.** To see if the Town will vote to appropriate and transfer \$562,374 as detailed below from the Ambulance Receipts Reserved for Appropriation account to operate the ambulance service for the 1st half of FY 2025; any unused funds at the end of FY 2025 to be returned to the Ambulance Receipts Reserved for Appropriation account.

Personnel Expenses	\$382,562
Expenses	\$179,812
<b>Total</b>	<b>\$562,374</b>

Or take any action relative thereto.

(Submitted by the Fire Department)

**RECOMMENDED by Finance Committee.**

**ARTICLE 16.** To see if the Town will vote to appropriate and transfer the sum of \$7,891 from bond premiums for payment of FY 2025 debt service; said bond premiums resulted from the Phase 6 sewer project borrowing which was financed through a Proposition 2½ debt exclusion in 2014; these bonds premiums, of which \$32,047 will be available after appropriation, are being amortized over the life of the sewer project borrowing, thereby reducing the cost to taxpayers and sewer ratepayers.

General Fund	75%	\$5,918
Sewer Fund	25%	\$1,973
<b>Total</b>		<b>\$7,891</b>

Or take any action relative thereto.

(Submitted by the Finance Director/Town Accountant)

**RECOMMENDED by Finance Committee.**

**ARTICLE 17.** To see if the Town will vote to raise and appropriate \$814,554 for the purpose of purchasing capital items and repair and renovation projects at the LaLiberte Elementary School, Merrill Elementary School, and Raynham Middle School as well as the Town’s share of district-wide capital items and repair and renovation projects at the Bridgewater-Raynham Regional High School, all as follows:

<b>Capital Item</b>	<b>Cost</b>
LaLiberte Elementary School – HVAC System Upgrades	\$250,000
LaLiberte Elementary School – Pavement Replacement/Relining Student Drop Off Area	\$75,000
LaLiberte Elementary School – Water Tank Replacement	\$75,000
LaLiberte Elementary School – Metasys Computer System Upgrade for HVAC	\$30,000
Merrill Elementary School – Exterior Doors Replacement	\$47,000
Merrill Elementary School – Metasys Computer System Upgrade for HVAC	\$30,000
Raynham Middle School – Auditorium Projector and Screen Replacement	\$70,000
Raynham Middle School – LED Lighting Upgrades	\$45,000
Raynham Middle School – Rear Bus Entrance Walkway Renovation/Repair w/Drainage	\$45,000
<b>Total Raynham Schools</b>	<b>\$667,000</b>
High School – Crack Filling, Seal Coat, & Asphalt Restripe (Raynham’s Share 38.83%)	\$83,485
High School – Air Conditioning Upgrades (Raynham’s Share 38.83%)	\$15,532
High School – Infield Renovation for the Girls Softball Field (Raynham’s Share 38.83%)	\$13,590
High School – Public Address System Replacement (Raynham’s Share 38.83%)	\$34,947
<b>Total District-Wide</b>	<b>\$147,554</b>
<b>Total Raynham Capital Items for Bridgewater-Raynham School District</b>	<b>\$814,554</b>

Or take any action relative thereto.

(Submitted by the Bridgewater-Raynham Regional School District)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 18.** To see if the Town will vote to appropriate and transfer the sum of \$14,500 from Free Cash for the purpose of purchasing two (2) election tabulators and one (1) ballot box for use during Town elections; or take any action relative thereto.

(Submitted by the Town Clerk)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 19.** To see if the Town will vote to approve the sum of \$140,000 by raising and appropriating \$46,667; appropriating and transferring \$46,667 from Ambulance Receipts Reserved for Appropriation; and appropriating and transferring \$46,666 from the Fire Alarm Revolving Fund for the purchase of two (2) administrative vehicles, including equipment, for the Fire Department to replace two (2) older vehicles; or take any action relative thereto.

(Submitted by the Fire Department)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 20.** To see if the Town will vote to raise and appropriate the sum of \$218,312 for the purchase of three (3) police patrol vehicles, including equipment, consistent with the Police Department's vehicle replacement cycle, or take any action relative thereto.

(Submitted by the Police Department)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 21** To see if the Town will vote to raise and appropriate the sum of \$38,146 for the replacement of three (3) network switches utilized as part of the Police Department's computer system; or take any action relative thereto.

(Submitted by the Police Department)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 22.** To see if the Town will vote to raise and appropriate the sum of \$11,360 for the purchase of a 911 recording system for Central Dispatch; this functionality has been provided by the State which is in the process of terminating this service; or take any action relative thereto.

(Submitted by Central Dispatch through the Police and Fire Departments)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 23.** To see if the Town will vote to raise and appropriate the sum of \$175,000 for the purpose of supplementing Chapter 90 funds for the repair and maintenance or reconstruction of various infrastructure projects including roadway resurfacing and reconstruction, sidewalk construction, ADA compliance, and improvements to bridges, culverts, drainage, intersections, signage, traffic signals and guardrails; or take any action relative thereto.

(Submitted by the Highway Department)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 24.** To see if the Town will vote to appropriate and transfer the sum of \$30,000 from Sewer Enterprise retained earnings towards the continued implementation of a Geological Information System (GIS), a computer mapping system combining a database of infrastructure linked with mapped features, for Raynham Sewer; said sum supplements \$15,500 appropriated at a previous Town Meeting for the 1<sup>st</sup> phase of this project; or take any action relative thereto.

(Submitted by the Sewer Commission)

**RECOMMENDED by Finance Committee and Capital Planning Committee.**

**ARTICLE 25.** To see if the Town will vote to appropriate and transfer the sum of \$106,490 from the PEG Access and Cable-Related Fund for the purposes of funding the public access station, Raynham Community Access Media, Inc. (RayCAM), which provides public, educational, and government access television to citizens of Raynham; said funds are paid by Comcast and Verizon to the Town for local programming operations pursuant to Massachusetts General Laws, Chapter 44, Section 53F¾; or take any action relative thereto.

(Submitted by the Board of Selectmen)

**RECOMMENDED by Finance Committee.**



**ARTICLE 26.** To see if the Town will vote to amend the section of the Zoning Bylaw entitled “§ 350-6.3, Accessory building and uses.” by deleting the entirety of § 350-6.3D which reads “D. No accessory building or structure larger than 200 square feet in gross floor area and no more than 10 feet in height above the average grade plane shall be located in any side yard area nearer to the side lot line than 10 feet, or nearer to another principal or accessory building than five feet.” and replacing with the following: “D. An accessory building that is less than 200 square feet in gross floor area and less than 14 feet in height above the average grade plane may be located no closer than 10 feet from any side or rear lot line area, or nearer to another principal or accessory building than five feet.”; or take any action relative thereto.

(Submitted by the Planning Board)

**NO RECOMMENDATION.**

**ARTICLE 27.** To see if the Town will vote to amend the section of the Zoning Bylaw entitled “§ 350-5.1, Minimum requirements.” by deleting the entirety of § 350-5.1E which reads “E. Sixty thousand square feet minimum lot dimension where water is not supplied by North or Center Water Districts and not supplied with municipal sewerage. Said lot shall have a minimum of 200 feet street frontage.” and replacing with the following: “E. Minimum lot size shall be sixty thousand square feet for a lot that is not serviced by at least one municipal service (water or sewer) and said lot shall have a minimum street frontage of 200 feet.”; or take any action relative thereto.

(Submitted by the Planning Board)

**NO RECOMMENDATION.**

**ARTICLE 28.** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court of the Commonwealth to allow retired police officers to work police details until age 70 provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

The proposed Special Act reads as follows:

**AN ACT RELATIVE TO THE APPOINTMENT OF RETIRED POLICE OFFICERS AS SPECIAL POLICE OFFICERS IN THE TOWN OF RAYNHAM**

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding any general or special law to the contrary, the Board of Selectmen in the Town of Raynham may appoint, as the Police Chief considers necessary, retired police officers of the Town of Raynham as special police officers to perform police details or police duties arising therefrom or during the course of the police detail work, whether or not related to the detail work. Such retired police officers shall have been regular police officers and voluntary retired based on superannuation. The special police officers shall not be subject to the maximum age restrictions applied to regular police officers under chapter 32 of the General Laws but shall not be eligible to serve as special police officers if they have reached the age of 70. Such special police officer shall pass a medical examination by a physician or other certified professional chosen by the Town to determine that the officer is capable of performing the essential duties of a special police officer, the cost of which shall be borne by the special police officer, prior to performing police details.

SECTION 2. Special police officers appointed pursuant to this act shall not be subject to chapter 31 of the General Laws, sections 85H and 85H½ of chapter 32 of the General Laws, sections 99A, 100 or 111F of chapter 41 of the General Laws, or chapter 150E of the General Laws. Special police officers appointed pursuant to this act shall be subject to chapter 151A of the General Laws.

SECTION 3. Special police officers appointed under this act shall, when performing the duties under section 1, have the same power to make arrests and to perform other police functions as do regular police officers of the Town of Raynham.

SECTION 4. Special police officers shall be re-appointed annually, subject to removal by the Board of Selectmen at any time with 14 days' written notice except in cases where the Police Chief determines that immediate action is necessary to protect the public safety. Upon request, the Police Chief shall provide reasons for removal in writing.

SECTION 5. Special police officers appointed pursuant to this act shall be subject to the rules and regulations, policies and procedures and requirements of the Police Department and Police Chief of the Town of Raynham, including restrictions on the type of detail assignment, requirements regarding medical examinations to determine continued capacity to perform the duties of a special police officer, requirements for training, requirements for firearm licensing and qualification and requirements regarding uniforms and equipment. Compliance with all requirements shall be at no cost to the Town. Special police officers shall not be subject to section 96B of chapter 41 of the General Laws.

SECTION 6. Special police officers appointed under this act shall be sworn before the Town Clerk of the Town of Raynham who shall keep a record of all such appointments.

SECTION 7. Appointment as a special police officer pursuant to this act shall not entitle any officer to assignment to any specific detail or type of detail.

SECTION 8. Retired police officers serving as special police officers under this act shall be subject to the limitations on hours worked and on payments to retired town employees pursuant to paragraph (b) of section 91 of chapter 32 of the General Laws.

SECTION 9. This act shall take effect upon its passage.

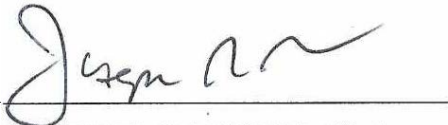
Or take any action relative thereto.

(Submitted by the Police Department)

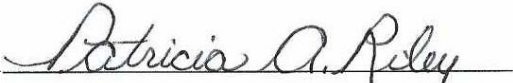
**NO RECOMMENDATION.**

And you are directed to serve this Warrant, by posting up attested copies thereof at the six (6) places directed by vote of the Town, in said Town, seven (7) days before the time of holding said meeting.

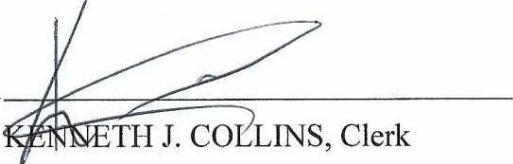
Given under our hands this 6th day of May in the year of our Lord Two Thousand Twenty-Four.



JOSEPH R. PACHECO, Chair



PATRICIA A. RILEY, Vice Chair



KENNETH J. COLLINS, Clerk

*SELECTMEN OF RAYNHAM*

A true copy. Attest:

\_\_\_\_\_  
Constable

Date: \_\_\_\_\_

Bristol, ss

PURSUANT TO THE WITHIN WARRANT, I have notified and warned the inhabitants of the Town of Raynham by posting up attested copies of the same at six (6) places directed by vote of the Town, seven days before the date of the meeting, as within directed.

TOWN OF RAYNHAM PROPOSED FY 2025 OPERATING BUDGET

Dept. #	Department Name	FY 2023 Actual	FY 2024 Budget Revised	FY 2025 Department Request	FY 2025 Budget Recommended	Increase/ (Decrease)
114	Personnel Expenses <b>MODERATOR</b>	\$ 1,301	\$ 1,301	\$ 1,301	\$ 1,301	0.00%
118	Expenses <b>TOWN MEETING</b>	\$ -	\$ 11,325	\$ 11,325	\$ 11,325	0.00%
122	Personnel Expenses Expenses <b>SELECTMEN</b>	\$ 237,093 26,210	\$ 266,965 34,895	\$ 273,018 23,895	\$ 273,018 23,895	2.27% -31.52%
131	Expenses <b>FINANCE COMMITTEE</b>	\$ 7,960	\$ 1,785	\$ 1,800	\$ 1,800	0.84%
132	Expenses <b>RESERVE FUND</b>	\$ -	\$ 153,000	\$ 153,000	\$ 153,000	0.00%
135	Personnel Expenses Expenses Audit <b>FINANCE DIRECTOR / TOWN ACCOUNTANT</b>	\$ 151,099 11,437 -	\$ 160,577 19,585 29,000	\$ 163,119 20,143 34,000	\$ 163,119 20,143 34,000	1.58% 2.85% 17.24%
136	Expenses <b>AUDIT</b>	\$ 29,000	\$ -	\$ -	\$ -	
141	Personnel Expenses Expenses <b>ASSESSORS</b>	\$ 142,069 9,998	\$ 149,990 24,926	\$ 150,645 24,926	\$ 150,645 24,926	0.44% 0.00%
145	Personnel Expenses Expenses <b>TOWN TREASURER / COLLECTOR</b>	\$ 232,332 70,285	\$ 246,479 62,550	\$ 248,632 62,325	\$ 248,632 62,325	0.87% -0.36%
149	Expenses <b>CAPITAL PLANNING COMMITTEE</b>	\$ 5,150	\$ -	\$ -	\$ -	
150	Expenses <b>COMMUNICATION</b>	\$ -	\$ -	\$ 39,030	\$ 39,030	
151	Expenses <b>LEGAL</b> (renamed from Town Counsel)	\$ 148,572	\$ 231,570	\$ 231,750	\$ 231,750	0.08%
152	Personnel Expenses Expenses <b>PERSONNEL / HUMAN RESOURCES</b>	\$ 68,958 2,505	\$ 68,876 14,590	\$ 71,821 14,590	\$ 71,821 14,590	4.28% 0.00%
155	Expenses <b>DATA PROCESSING / MIS</b>	\$ 206,400	\$ 251,000	\$ 251,000	\$ 251,000	0.00%
158	Expenses <b>TAX TITLE / FORECLOSURE</b>	\$ 50,678	\$ 57,700	\$ 57,700	\$ 57,700	0.00%
161	Personnel Expenses Expenses <b>TOWN CLERK</b>	\$ 193,259 4,576	\$ 198,116 22,630	\$ 203,326 23,122	\$ 203,326 23,122	2.63% 2.17%
162	Personnel Expenses Expenses <b>PRIMARIES &amp; ELECTIONS</b>	\$ 25,000 17,835	\$ 25,000 18,500	\$ 87,115 29,005	\$ 87,115 29,005	248.46% 56.78%
169	Expenses <b>CENSUS &amp; STREET LISTINGS</b>	\$ 8,027	\$ -	\$ -	\$ -	
171	Personnel Expenses Expenses <b>CONSERVATION COMMISSION</b>	\$ 6,484 35,642	\$ 21,600 36,811	\$ 11,437 36,864	\$ 11,437 36,864	-47.05% 0.14%

TOWN OF RAYNHAM PROPOSED FY 2025 OPERATING BUDGET

Dept. #	Department Name	FY 2023 Actual	FY 2024 Budget Revised	FY 2025 Department Request	FY 2025 Budget Recommended	Increase/ (Decrease)
	Personnel Expenses	\$ 64,758	\$ 73,451	\$ 60,147	\$ 60,147	-18.11%
	Expenses	14,244	11,909	11,909	11,909	0.00%
<a href="#">175</a>	<b>PLANNING BOARD</b>	<b>\$ 79,002</b>	<b>\$ 85,360</b>	<b>\$ 72,056</b>	<b>\$ 72,056</b>	<b>-15.59%</b>
	Personnel Expenses	\$ 2,232	\$ 10,055	\$ 10,055	\$ 10,055	0.00%
	Expenses	221	1,393	1,393	1,393	0.00%
<a href="#">176</a>	<b>ZONING BOARD OF APPEALS</b>	<b>\$ 2,453</b>	<b>\$ 11,448</b>	<b>\$ 11,448</b>	<b>\$ 11,448</b>	<b>0.00%</b>
	Expenses	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	0.00%
<a href="#">182</a>	<b>ECONOMIC &amp; BUSINESS DEVELOPMENT</b>	<b>\$ -</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>0.00%</b>
	Personnel Expenses	\$ 41,824	\$ 42,987	\$ 46,405	\$ 46,405	7.95%
	Expenses	82,018	98,163	96,553	96,553	-1.64%
<a href="#">192</a>	<b>PUBLIC BUILDINGS &amp; PROPERTY MAINTENANCE</b>	<b>\$ 123,842</b>	<b>\$ 141,150</b>	<b>\$ 142,958</b>	<b>\$ 142,958</b>	<b>1.28%</b>
	Expenses	\$ 122,857	\$ -	\$ -	\$ -	
<a href="#">193</a>	<b>PROPERTY INSURANCE</b>	<b>\$ 122,857</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	Expenses	\$ 5,848	\$ 3,321	\$ 5,500	\$ 5,500	65.61%
<a href="#">195</a>	<b>TOWN REPORTS</b>	<b>\$ 5,848</b>	<b>\$ 3,321</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>	<b>65.61%</b>
	<b>Total Personnel Expenses</b>	<b>\$ 1,166,409</b>	<b>\$ 1,265,396</b>	<b>\$ 1,327,021</b>	<b>\$ 1,327,021</b>	<b>4.87%</b>
	<b>Total Expenses</b>	<b>859,463</b>	<b>1,086,653</b>	<b>1,131,830</b>	<b>1,131,830</b>	<b>4.16%</b>
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 2,025,872</b>	<b>\$ 2,352,049</b>	<b>\$ 2,458,851</b>	<b>\$ 2,458,851</b>	<b>4.54%</b>
	Personnel Expenses	\$ 5,151,809	\$ 5,930,283	\$ 5,678,427	\$ 5,678,427	-4.25%
	Expenses	515,513	577,159	562,939	562,939	-2.46%
<a href="#">210</a>	<b>POLICE DEPARTMENT</b>	<b>\$ 5,667,322</b>	<b>\$ 6,507,442</b>	<b>\$ 6,241,366</b>	<b>\$ 6,241,366</b>	<b>-4.09%</b>
	Personnel Expenses	\$ 3,402,993	\$ 3,552,878	\$ 3,847,325	\$ 3,847,325	8.29%
	Expenses	203,334	232,879	265,986	265,986	14.22%
<a href="#">220</a>	<b>FIRE DEPARTMENT</b>	<b>\$ 3,606,327</b>	<b>\$ 3,785,757</b>	<b>\$ 4,113,311</b>	<b>\$ 4,113,311</b>	<b>8.65%</b>
	Building Commissioner - Personnel Expenses	\$ 133,774	\$ 165,838	\$ 168,323	\$ 168,323	1.50%
	Building Commissioner - Expenses	9,663	12,328	11,678	11,678	-5.27%
	Plumbing/Gas Inspector - Personnel Expenses	-	41,143	41,903	41,903	1.85%
	Electrical Inspector - Personnel Expenses	-	30,838	31,391	31,391	1.79%
<a href="#">241</a>	<b>INSPECTIONAL SERVICES</b>	<b>\$ 143,437</b>	<b>\$ 250,147</b>	<b>\$ 253,295</b>	<b>\$ 253,295</b>	<b>1.26%</b>
	Personnel Expenses	\$ 35,852	\$ -	\$ -	\$ -	
<a href="#">243</a>	<b>PLUMBING / GAS</b>	<b>\$ 35,852</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	Personnel Expenses	\$ 16,065	\$ 16,386	\$ 16,714	\$ 16,714	2.00%
	Expenses	1,687	1,840	1,490	1,490	-19.02%
<a href="#">244</a>	<b>WEIGHTS &amp; MEASURES</b>	<b>\$ 17,752</b>	<b>\$ 18,226</b>	<b>\$ 18,204</b>	<b>\$ 18,204</b>	<b>-0.12%</b>
	Personnel Expenses	\$ 31,776	\$ -	\$ -	\$ -	
	Expenses	125	-	-	-	
<a href="#">245</a>	<b>ELECTRICAL</b>	<b>\$ 31,901</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	Personnel Expenses	\$ -	\$ -	\$ 4,000	\$ 4,000	
	Expenses	9,391	12,357	8,220	8,220	-33.48%
<a href="#">249</a>	<b>EMERGENCY MANAGEMENT</b>	<b>\$ 9,391</b>	<b>\$ 12,357</b>	<b>\$ 12,220</b>	<b>\$ 12,220</b>	<b>-1.11%</b>
	Personnel Expenses	\$ 49,621	\$ 65,380	\$ 65,380	\$ 65,380	0.00%
	Expenses	4,001	18,283	16,758	16,758	-8.34%
<a href="#">292</a>	<b>ANIMAL CONTROL OFFICER</b>	<b>\$ 53,622</b>	<b>\$ 83,663</b>	<b>\$ 82,138</b>	<b>\$ 82,138</b>	<b>-1.82%</b>
	Personnel Expenses	\$ 32,825	\$ 40,454	\$ 43,954	\$ 43,954	8.65%
	Expenses	25,170	47,800	47,800	47,800	0.00%
<a href="#">294</a>	<b>FORESTRY</b>	<b>\$ 57,995</b>	<b>\$ 88,254</b>	<b>\$ 91,754</b>	<b>\$ 91,754</b>	<b>3.97%</b>
	<b>Total Personnel Expenses</b>	<b>\$ 8,854,715</b>	<b>\$ 9,843,200</b>	<b>\$ 9,897,417</b>	<b>\$ 9,897,417</b>	<b>0.55%</b>
	<b>Total Expenses</b>	<b>768,884</b>	<b>902,645</b>	<b>914,871</b>	<b>914,871</b>	<b>1.35%</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 9,623,599</b>	<b>\$ 10,745,846</b>	<b>\$ 10,812,288</b>	<b>\$ 10,812,288</b>	<b>0.62%</b>

TOWN OF RAYNHAM PROPOSED FY 2025 OPERATING BUDGET

Dept. #	Department Name	FY 2023 Actual	FY 2024 Budget Revised	FY 2025 Department Request	FY 2025 Budget Recommended	Increase/ (Decrease)
	Expenses	\$ 20,374,611	\$ 20,578,357	\$ 20,989,924	\$ 20,989,924	2.00%
	Debt Service - Retirement of Principal & Interest	724,676	684,628	661,976	661,976	-3.31%
<b>300</b>	<b>BRIDGEWATER-RAYNHAM REGIONAL SCHOOL DISTRICT</b>	<b>\$ 21,099,287</b>	<b>\$ 21,262,985</b>	<b>\$ 21,651,900</b>	<b>\$ 21,651,900</b>	<b>1.83%</b>
	Expenses	\$ 2,292,347	\$ 2,340,614	\$ 2,267,129	\$ 2,267,129	-3.14%
	Debt Service - Retirement of Principal & Interest	-	428,830	350,258	350,258	-18.32%
<b>301</b>	<b>BRISTOL-PLYMOUTH REGIONAL TECHNICAL H.S.</b>	<b>\$ 2,292,347</b>	<b>\$ 2,769,444</b>	<b>\$ 2,617,387</b>	<b>\$ 2,617,387</b>	<b>-5.49%</b>
	Expenses	\$ 54,689	\$ 61,489	\$ 40,170	\$ 40,170	-34.67%
	Debt Service - Retirement of Principal & Interest	101,654	101,655	59,797	59,797	-41.18%
<b>302</b>	<b>BRISTOL COUNTY AGRICULTURAL H.S.</b>	<b>\$ 156,343</b>	<b>\$ 163,144</b>	<b>\$ 99,967</b>	<b>\$ 99,967</b>	<b>-38.72%</b>
	<b>Total Expenses</b>	<b>\$ 23,547,977</b>	<b>\$ 24,195,573</b>	<b>\$ 24,369,254</b>	<b>\$ 24,369,254</b>	<b>0.72%</b>
	<b>TOTAL EDUCATION</b>	<b>\$ 23,547,977</b>	<b>\$ 24,195,573</b>	<b>\$ 24,369,254</b>	<b>\$ 24,369,254</b>	<b>0.72%</b>
	Expenses	\$ -	\$ 13,000	\$ 13,000	\$ 13,000	0.00%
<b>410</b>	<b>ENGINEERING</b>	<b>\$ -</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>0.00%</b>
	Personnel Expenses	\$ 759,069	\$ 984,258	\$ 1,042,966	\$ 1,042,966	5.96%
	Expenses	428,995	429,664	423,864	423,864	0.00%
<b>420</b>	<b>HIGHWAY &amp; GROUNDS</b>	<b>\$ 1,188,064</b>	<b>\$ 1,413,922</b>	<b>\$ 1,466,830</b>	<b>\$ 1,466,830</b>	<b>3.74%</b>
	Personnel Expenses	\$ 25,548	\$ 18,200	\$ 31,500	\$ 31,500	73.08%
	Expenses	140,231	81,800	118,500	118,500	44.87%
<b>423</b>	<b>SNOW &amp; ICE REMOVAL</b>	<b>\$ 165,779</b>	<b>\$ 100,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>50.00%</b>
	Expenses	\$ 32,749	\$ 35,000	\$ 35,000	\$ 35,000	0.00%
<b>424</b>	<b>STREET LIGHTING</b>	<b>\$ 32,749</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>0.00%</b>
	Personnel Expenses	\$ 142,177	\$ 235,985	\$ 220,117	\$ 220,117	-6.72%
	Expenses	242,207	238,364	269,496	269,496	13.06%
<b>430</b>	<b>SOLID WASTE DISPOSAL</b>	<b>\$ 384,384</b>	<b>\$ 474,350</b>	<b>\$ 489,613</b>	<b>\$ 489,613</b>	<b>3.22%</b>
	Expenses	\$ 9,960	\$ 10,000	\$ 10,000	\$ 10,000	0.00%
<b>450</b>	<b>WATER DISTRIBUTION / HYDRANT RENTAL</b>	<b>\$ 9,960</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>0.00%</b>
	Personnel Expenses	\$ 152,242	\$ 163,404	\$ 139,925	\$ 139,925	-14.37%
	Expenses	18,147	21,950	20,525	20,525	-6.49%
<b>491</b>	<b>CEMETERY</b>	<b>\$ 170,389</b>	<b>\$ 185,354</b>	<b>\$ 160,450</b>	<b>\$ 160,450</b>	<b>-13.44%</b>
	<b>Total Personnel Expenses</b>	<b>\$ 1,079,036</b>	<b>\$ 1,401,848</b>	<b>\$ 1,434,508</b>	<b>\$ 1,434,508</b>	<b>2.33%</b>
	<b>Total Expenses</b>	<b>872,289</b>	<b>816,778</b>	<b>877,385</b>	<b>877,385</b>	<b>7.42%</b>
	<b>TOTAL PUBLIC WORKS</b>	<b>\$ 1,951,325</b>	<b>\$ 2,231,626</b>	<b>\$ 2,324,893</b>	<b>\$ 2,324,893</b>	<b>4.18%</b>
	Personnel Expenses	\$ 189,163	\$ 217,365	\$ 221,610	\$ 221,610	1.95%
	Expenses	7,379	7,444	7,194	7,194	-3.36%
<b>512</b>	<b>BOARD OF HEALTH</b>	<b>\$ 196,542</b>	<b>\$ 224,809</b>	<b>\$ 228,804</b>	<b>\$ 228,804</b>	<b>1.78%</b>
	Personnel Expenses	\$ 72,564	\$ 74,938	\$ 78,662	\$ 78,662	4.97%
	Expenses	35,076	57,000	56,600	56,600	-0.70%
<b>541</b>	<b>COUNCIL ON AGING</b>	<b>\$ 107,640</b>	<b>\$ 131,938</b>	<b>\$ 135,262</b>	<b>\$ 135,262</b>	<b>2.52%</b>
	Personnel Expenses	\$ 73,841	\$ 75,221	\$ 75,498	\$ 75,498	0.37%
	Expenses	93,959	126,600	126,150	126,150	-0.36%
<b>543</b>	<b>VETERANS' SERVICES</b>	<b>\$ 167,800</b>	<b>\$ 201,821</b>	<b>\$ 201,648</b>	<b>\$ 201,648</b>	<b>-0.09%</b>
	<b>Total Personnel Expenses</b>	<b>\$ 335,568</b>	<b>\$ 367,524</b>	<b>\$ 375,770</b>	<b>\$ 375,770</b>	<b>2.24%</b>
	<b>Total Expenses</b>	<b>136,414</b>	<b>191,044</b>	<b>189,944</b>	<b>189,944</b>	<b>-0.58%</b>
	<b>TOTAL HUMAN SERVICES</b>	<b>\$ 471,982</b>	<b>\$ 558,568</b>	<b>\$ 565,714</b>	<b>\$ 565,714</b>	<b>1.28%</b>
	Personnel Expenses	\$ 302,913	\$ 314,775	\$ 315,986	\$ 315,986	0.38%
	Expenses	127,004	126,608	128,785	128,785	1.72%
<b>610</b>	<b>LIBRARY</b>	<b>\$ 429,917</b>	<b>\$ 441,383</b>	<b>\$ 444,771</b>	<b>\$ 444,771</b>	<b>0.77%</b>

**TOWN OF RAYNHAM PROPOSED FY 2025 OPERATING BUDGET**

Dept. #	Department Name	FY 2023 Actual	FY 2024 Budget Revised	FY 2025 Department Request	FY 2025 Budget Recommended	Increase/ (Decrease)
	Personnel Expenses	\$ 185,519	\$ 197,460	\$ 199,439	\$ 199,439	1.00%
	Expenses	14,330	18,250	17,325	17,325	-5.07%
<b>630</b>	<b>PARKS &amp; RECREATION</b>	<b>\$ 199,849</b>	<b>\$ 215,710</b>	<b>\$ 216,764</b>	<b>\$ 216,764</b>	<b>0.49%</b>
	Expenses	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	0.00%
<b>691</b>	<b>HISTORICAL COMMISSION</b>	<b>\$ -</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>0.00%</b>
	Expenses	\$ -	\$ 1,275	\$ 1,275	\$ 1,275	0.00%
<b>692</b>	<b>MEMORIAL &amp; ARMISTICE</b>	<b>\$ -</b>	<b>\$ 1,275</b>	<b>\$ 1,275</b>	<b>\$ 1,275</b>	<b>0.00%</b>
	<b>Total Personnel Expenses</b>	<b>\$ 488,432</b>	<b>\$ 512,235</b>	<b>\$ 515,425</b>	<b>\$ 515,425</b>	<b>0.62%</b>
	<b>Total Expenses</b>	<b>141,334</b>	<b>147,633</b>	<b>148,885</b>	<b>148,885</b>	<b>0.85%</b>
	<b>TOTAL CULTURE &amp; RECREATION</b>	<b>\$ 629,766</b>	<b>\$ 659,868</b>	<b>\$ 664,310</b>	<b>\$ 664,310</b>	<b>0.67%</b>
	Retirement of Principal	\$ 1,244,804	\$ 1,241,032	\$ 945,000	\$ 945,000	-23.85%
	Long-term Interest Expense	363,536	325,699	288,384	288,384	-11.46%
	Short-term Interest Expense	-	7,000	7,000	7,000	0.00%
<b>710</b>	<b>TOTAL DEBT SERVICE</b>	<b>\$ 1,608,340</b>	<b>\$ 1,573,731</b>	<b>\$ 1,240,384</b>	<b>\$ 1,240,384</b>	<b>-21.18%</b>
	Retirement / Pension Contributions	\$ 2,461,390	\$ 2,592,711	\$ 2,717,596	\$ 2,717,596	4.82%
	Workers Compensation	240,059	316,000	153,461	153,461	-51.44%
	Injured on Duty (111F)	-	-	137,303	137,303	
	Unemployment Compensation	14,885	25,000	25,000	25,000	0.00%
	Health Insurance	1,764,698	2,411,218	2,548,658	2,548,658	5.70%
	Health Insurance Stipends	51,138	47,200	53,000	53,000	12.29%
	OPEB Trust Fund Contribution	-	-	50,000	50,000	
	Life Insurance	2,371	2,500	2,500	2,500	0.00%
	Medicare	204,655	205,000	209,100	209,100	2.00%
	Sick/Vacation/Comp Time Buyout	-	-	158,671	158,671	
<b>910</b>	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 4,739,196</b>	<b>\$ 5,599,630</b>	<b>\$ 6,055,289</b>	<b>\$ 6,055,289</b>	<b>8.14%</b>
	Property Insurance Expenses	\$ -	\$ 134,354	\$ 142,725	\$ 142,725	6.23%
	Liability Insurance Expenses	108,970	121,136	106,309	106,309	-12.24%
<b>945</b>	<b>TOTAL PROPERTY &amp; LIABILITY INSURANCE</b>	<b>\$ 108,970</b>	<b>\$ 255,490</b>	<b>\$ 249,034</b>	<b>\$ 249,034</b>	<b>-2.53%</b>
	<b>TOTAL GENERAL FUND OPERATING BUDGET</b>	<b>\$ 44,707,027</b>	<b>\$ 48,172,381</b>	<b>\$ 48,740,017</b>	<b>\$ 48,740,017</b>	<b>1.18%</b>
<b>Art. #</b>	<b>General Fund Town Meeting Articles</b> (excluding articles with Free Cash or Stabilization Funds)					
9	Transfer to Sewer Betterment Fund	\$ 60,000	\$ 60,000	\$ 57,781	\$ 57,781	-3.70%
10	Assessor Interim/Recertification Adjustments	-	37,000	37,000	37,000	0.00%
11	American Legion	400	400	400	400	0.00%
14	Borden Colony Receipts Reserved	28,250	28,250	28,250	28,250	0.00%
15	Ambulance Receipts Reserved (1/2 Year)	456,602	534,766	562,374	562,374	5.16%
17	Bridgewater-Raynham Regional Capital (Raynham Only)	-	558,600	667,000	667,000	19.41%
17	Bridgewater-Raynham Regional Capital (District-wide)	-	256,674	147,554	147,554	-42.51%
19	Fire Administrative Vehicles Replacement (2)	-	-	140,000	140,000	
20	Patrol Vehicles Replacement (3)	-	177,069	218,312	218,312	23.29%
21	Network Switches Replacement (3)	-	-	38,146	38,146	
22	911 Recording System (1) for Central Dispatch	-	-	11,360	11,360	
23	Infrastructure Management Program (Supplement to Ch. 90)	-	-	175,000	175,000	
	Gymkhana Building Renovations	-	60,000	-	-	-100.00%
	Other Articles	91,550	-	-	-	
	<b>TOTAL GENERAL FUND TOWN MEETING ARTICLES</b>	<b>\$ 636,802</b>	<b>\$ 1,712,759</b>	<b>\$ 2,083,177</b>	<b>\$ 2,083,177</b>	<b>21.63%</b>
	<b>Other General Fund Expenditures</b> (not voted at Town Meeting)					
	Assessor Overlay	\$ 383,730	\$ 397,209	\$ 401,182	\$ 401,182	1.00%
	Snow & Ice Deficit	229,265	115,779	87,531	87,531	-24.40%
	State & County Charges	454,363	446,969	468,775	468,775	4.88%
	<b>TOTAL GENERAL FUND OTHER EXPENDITURES</b>	<b>\$ 1,067,358</b>	<b>\$ 959,958</b>	<b>\$ 957,488</b>	<b>\$ 957,488</b>	<b>-0.26%</b>
	<b>GRAND TOTAL TO BE RAISED OR TRANSFERRED</b>	<b>\$ 46,411,187</b>	<b>\$ 50,845,098</b>	<b>\$ 51,780,682</b>	<b>\$ 51,780,682</b>	<b>1.84%</b>

**TOWN OF RAYNHAM  
FY 2025 GENERAL FUND BUDGET SUMMARY**

**EXPENDITURES**

**FY2025 Operating Budgets**

General Government	\$	2,458,851	
Public Safety		10,812,288	
Education		24,369,254	
Public Works		2,324,893	
Human Services		565,714	
Culture & Recreation		664,310	
Debt Service		1,240,384	
Employee Benefits		6,055,289	
Property & Liability Insurance		249,034	
<b>Total FY 2025 General Fund as Recommended</b>		<b>48,740,017</b>	<b>\$</b>

**FY2025 Annual Town Meeting Articles** (excluding articles funded with Free Cash or Stabilization Funds)

<b>Total Town Meeting Articles</b>		<b>2,083,177</b>	<b>\$</b>
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**FY2025 Other Expenditures** (not voted at Town Meeting)

Assessor Overlay	\$	401,182	
Snow & Ice Deficit		87,531	
State & County Charges		468,775	
<b>Total Other Expenditures</b>		<b>957,488</b>	<b>\$</b>

<b>TOTAL ESTIMATED OPERATING EXPENDITURES</b>		<b>51,780,682</b>	<b>\$</b>
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**ESTIMATED REVENUES**

**Real & Personal Property Taxes**

FY 24 Tax Levy Limit	\$	40,697,348	
2.5% Tax Levy Increase		1,017,434	
New Growth - Estimated		400,000	
Debt Exclusion - Town		1,233,384	
Debt Exclusion - School Construction Bonds		661,976	
<b>Total Tax Levy</b>		<b>44,010,142</b>	<b>\$</b>

**State & Local Receipts**

State Receipts (Cherry Sheet) Less Offsets	\$	1,606,531	
Motor Vehicle & Vessel Excise (Net of Refunds)		2,500,000	
Vessel Excise (Net of Refunds)		2,000	
Meals Excise Tax		530,000	
Room Excise Tax		475,000	
Penalties & Interest on Taxes & Excises		185,000	
Payments in Lieu of Taxes - Solar Pilot		35,000	
Charges for Services - Trash Disposal		460,000	
Fees & Rental Receipts		186,000	
Rental Receipts		4,000	
Other Departmental Revenue		37,426	
Licenses & Permits		522,000	
Fines & Forfeits		135,000	
Earnings on Investments		150,000	
Miscellaneous Revenue - Recurring		131,000	
<b>Total State &amp; Local Receipts</b>		<b>6,958,957</b>	<b>\$</b>

**Transfer from Other Funds**

Sewer Enterprise - Indirect Costs	\$	121,708	
Bordon Colony (Receipts Reserved)		28,250	
Ambulance Fund (Receipts Reserved)		609,041	
Fire Alarm Revolving Fund		46,666	
Bond Premiums - General Fund		5,918	
<b>Total Other Financing Sources</b>		<b>811,583</b>	<b>\$</b>

<b>TOTAL ESTIMATED OPERATING REVENUES</b>		<b>51,780,682</b>	<b>\$</b>
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